

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	GAD Related Programs	PDIC TI	Shopping / Small Value Procurement	May - December 2019				2019 COB	200,000.00	200,000.00		Additional budget to fund the conduct of internal training programs	
2	ISO Briefings and Updates	PDIC TI	Small Value Procurement	May - December 2019				2019 COB	100,000.00	100,000.00			
3	Leadership and Management - Supervisory Development Course Tracks 1-3	PDIC TI	Agency-to-Agency Agreement	May - December 2019				2019 COB	70,000.00	70,000.00			
4	RLS Support Program - Skills Retooling Course	PDIC TI	Small Value Procurement	May - December 2019				2019 COB	30,000.00	30,000.00			
5	RLS - Completed Staff Work	PDIC TI	Small Value Procurement	May - December 2019				2019 COB	260,000.00	260,000.00			Additional training programs proposed to be conducted in 2019 in conformity with the changes in the corporate thrusts and priorities.
6	RLS Asset Disposal / Marketing / Negotiation Skills	PDIC TI	Small Value Procurement	May - December 2019				2019 COB	250,000.00	250,000.00			
7	Effective Business Writing	PDIC TI	Small Value Procurement	May - December 2019				2019 COB	230,000.00	230,000.00			
8	Records Management	PDIC TI	Small Value Procurement	May - December 2019				2019 COB	50,000.00	50,000.00			
9	Procurement Law	PDIC TI	Small Value Procurement	May - December 2019				2019 COB	75,000.00	75,000.00			
<b>Grand Total Amount</b>									<b>1,265,000.00</b>				

Note: The additional budget was taken from the reallocated budget for internal training programs approved by the President on March 26, 2019.

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10	CCE - Comprehensive On-Boarding Program	TI	Small Value Procurement	May - December 2019				2019 COB	265,000.00	265,000.00		Additional training programs proposed to be conducted in 2019 in conformity with the changes in the corporate thrusts and priorities.
11	Strategic Thinking	TI	Small Value Procurement	May - December 2019				2019 COB	250,000.00	250,000.00		
<b>Grand Total Amount</b>									<b>1,780,000.00</b>			

DEFINITION

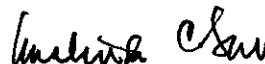
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract; contract signing)
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

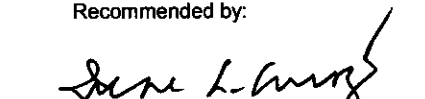
Prepared by:

  
Analinda C. Lao  
CEO II, OIC - PPD

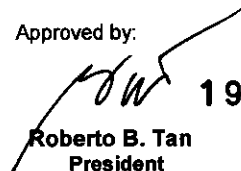
Checked by:

  
Cyrus F. Galang  
Vice President - ASG

Recommended by:

  
Ma. Antonette B. Bolivar  
General Counsel, LAS and  
Chairperson, Bids and Awards Committee

Approved by:

  
Roberto B. Tan  
President

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