

PHILIPPINE DEPOSIT INSURANCE CORPORATION
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2016
As of May 26, 2016

No.	Program/Activity/ Project	Procuring Unit/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks		
				Ad/Post of ITB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO			
1	Engagement of External Appraisers for PDIC Property in Chino Roces	GSD	Small Value Procurement	May - June				GOP		P	70,000.00		Approved request for budget realignment attached	
2	Setting-up of Land Registration Authority (LRA) Extension Office/Kiosk	RCLD	Agency-to-Agency Agreement	June				GOP			620,000.00		Composed of subscription fee of P120,000 and refundable security deposit of P500,000.00	
3	LRA Kiosk (IT Equipment)	TSD	Small Value Procurement	June				GOP				670,000.00		
4	1 MBPS Dedicated Leased Line for the LRA Kiosk	TSD	Small Value Procurement	June				GOP			331,000.00			
5	Windows Active Directory Migration	TSD	Public Bidding	June				GOP			509,250.00			
6	Desktop Computers	TSD	Public Bidding	June and September				GOP				1,189,575.00		Additional budget per attached Supplemental PPMP, original 2016 APP reported the amount of P847,875.00 only
7	Printers	TSD	Public Bidding	June - September				GOP				1,098,000.00		Additional budget per attached Supplemental PPMP, original 2016 APP reported the amount of P1,101,000.00 only

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8	UPS	TSD	Public Bidding	June - September				GOP			2,727,900.00	Schedule 34 of the Revisited 2016 COB
9	Scanners	TSD	Small Value Procurement	June - September				GOP			480,000.00	
10	ISO 27001 Project	TSD	Public Bidding	June - September				GOP			4,000,000.00	
11	Microsoft Office Licenses	TSD	Public Bidding	June - September				GOP			2,079,680.00	Schedule 35 of the Revisited 2016 COB
12	Windows Server CALs	TSD	Public Bidding	June - September				GOP			1,103,000.00	
13	Helpdesk Software for ASG	TSD	Small Value Procurement	June				GOP			140,000.00	
14	Stata Software	TSD	Small Value Procurement	June				GOP			300,000.00	

P 1,530,250.00 P 13,788,155.00

Prepared by:


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