

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1	Repairs and Maintenance - Office Equipment	GSD	Small Value Procurement		August - December 2018		2018 COB	4,000.00	4,000.00		Additional budget for the Repairs and Maintenance - Office Equipment account to cover the expenses for the labor and materials for the replacement of worn-out ribbon of the electronic time recorder of COA.
2	Repairs and Maintenance - Motor Vehicles	GSD	Small Value Procurement		August - December 2018		2018 COB	484,000.00	484,000.00		Additional budget for the Repairs and Maintenance - Motor Vehicles account to cover the expenses for the repairs and maintenance of various vehicles for the 3rd and 4th quarter of 2018.
3	Repairs and Maintenance - Building and Other Structures	GSD	Small Value Procurement		August - December 2018		2018 COB	237,374.00	237,374.00		Budget was taken from the Non-PSDBM Items - Office Supplies Expense Account to augment the budget for the Repairs and Maintenance - Building and Other Structures.

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhiGepts.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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8/09/2018 (21st Update)

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