

PHILIPPINE DEPOSIT INSURANCE CORPORATION  
 PROJECTS / PROGRAMS AND /OR ACTIVITIES  
 as of April 15, 2020

Count	Programs/Projects/Activities for 2020	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC In accordance with 2020 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
1	Various Awards								For the procurement of various awards for pdic employees	8,699,400.00
2	Airfare								Airfare - 24,339,400.00	24,339,400.00
3	RLS Support - Skills Retooling Course								For pdic employees - regular training on pdic operations	240,000.00
4	RLS Support - Seminar on Asset Disposal / Marketing								For rls personnel on the conduct of credit & collection, asset disposal & marketing programs	250,000.00
5	RLS Support - Cascades of RLS Circulars								For rls personnel - cascades / briefings on the latest rls circulars and updates on sogis	180,000.00
6	DIS Support - Project Management Team								Learning session to share and analyze significant experiences in the implementation of pmt approach to a specific bank closure	150,000.00
7	DIS Support - CSO Briefings & Updates								For cso personnel - conduct of briefings in preparation for bank closures	100,000.00
8	ISO Support - ISO Briefings & Updates								For process owners, iso secretariat, and key units on the updates of iso	100,000.00
9	ISO- Support - Internal Quality Audit Training								For internal quality auditors - training on qms concepts and iqa planning	100,000.00
10	LAS Support - Bank Fraud								For lawyers, bank examiners, and special investigators	250,000.00
11	LAS Support - Legal Lecture Series								For pdic employees - regular training on various legal-related programs	100,000.00
12	Corporate Culture / Employee Engagement - Foundation Course								For newly hired pdic personnel - training on pdic operations	300,000.00
13	Corporate Culture / Employee Engagement - Branding and Culture Building								For pdic officers for the cascade of the pdic brand	625,000.00
14	Customer Service-related Programs								For pdic personnel on customer service training	120,000.00
15	GAD-related Programs								For pdic personnel on various conduct of gender and development-related programs	300,000.00
16	Leadership & Management - Executive Leadership Training								For pdic top management	300,000.00
17	Leadership & Management - Seminar on Performance Coaching Levels 1 & 2								For pdic middle management officers	400,000.00
18	Leadership & Management - Supervisory Development Course - Tracks 1-3								For pdic supervisors	360,000.00

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