

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**PROJECTS / PROGRAMS AND /OR ACTIVITIES**  
as of September 24, 2015

Count	Programs/Projects/Activities for 2015	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC In accordance with 2015 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
1	Health Maintenance Program	Anywhere in the Philippines				May 2015			2014 Procurement was put on-hold due to the COA Notices of Disallowance for 2013 disbursements	29,882,160.00
2	Personnel Benefits (Service Awards, Loyalty Memorabilia, PRAISE Awards Ceremonies, Corporate Incentives) and other Awards (PRAISE Loyalty and Service Memorabilia (necklace with pendant, ring, pin, watch, plaque))	Anywhere in the Philippines		Dec 2014		Jun 2015 and Dec 2015	50%	28,000.00	Supplier has been paid	1,556,800.00
		Anywhere in the Philippines		Dec 2014		Jun 2015 and Dec 2015	50%	4,500.00	Supplier has been paid	
		Anywhere in the Philippines		Mar 2015		Jun 2015 and Dec 2015	50%	454,200.00	Service rings and gold-plated service pins were paid; The check payment for the supplier of gold necklace with pendant and silver-plated service pins is ready for pick-up and the supplier has been notified thereof.	
		Anywhere in the Philippines		Mar 2015		Jun 2015 and Dec 2015	50%	35,100.00	Supplier has been paid.	
3	Travel Expenses									84,446,940.00
4	Training and Scholarship									14,985,000.00
	Executive Leadership Program	Molave Room, Dusit Hotel Thani Manila	345,105.60	Feb 17		Feb 18	100%	345,105.60	Completed	
	FSI Connect On-line Tutorials	Training Room	2,000,000.00	Mar 1, 2014		Feb 2016	12.5%	1,229,664.80	All account holders have started the program with an average of 41 tutorials completed per pax and 8 account holders have finished the required 100 tutorials.	
	Compliance and Audit Training - Batches 1 & 2	Training Room	32,000.00	Mar 30		August 28	100%	32,000.00	Completed	
	Customer Service Excellence Training 2015 - Batches 1-4	Training Room	250,200.00	May 20		Sept 4	100%	250,200.00	Completed	
	Supervisory Development Course - Track 1 - Batches 1 & 2	Training Room	308,691.50	May 26		August 20	100%	308,691.50	Completed	
	Briefing on the Corrective / Preventive Action Request Form for RBMG Officers	Training Room	1,350.00	August 7		August 7	100%	1,350.00	Completed	
	Training on the SAP Basis Administration	Training Room	9,000.00	August 17		August 19	100%	9,000.00	Completed	
	Seminar sa Korespondensiya Opisyal	Training Room	10,350.00	August 25		August 25	100%	10,350.00	Completed	



