

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**PROJECTS / PROGRAMS AND /OR ACTIVITIES**  
as of April 24, 2015

Count	Programs/Projects/Activities for 2015	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC in accordance with 2015 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
1	Personnel Benefits (Service Awards, Loyalty Memorabilia, PRAISE Awards Ceremonies, Corporate Incentives) and other Awards	Anywhere in the Philippines	28,000.00	Dec 2014		Jun 2015	100%	28,000.00	4 Service Memorabilia - Done	1,556,800.00
		Anywhere in the Philippines	9,600.00	Dec 2014		Jun 2015	70%		5 Service Award Plaques - layouts have already been sent to the supplier who is just waiting for the date of awarding ceremony to be etched on the plaques	
		Anywhere in the Philippines		Mar 2015		Jun 2015 and Dec 2015			Loyalty Memorabilia (necklace with pendant, ring, pin) - Purchase Order have already been sent by PPD to the winning bidders/suppliers on April 17, 2015	
		Anywhere in the Philippines		Mar 2015		Jun 2015 and Dec 2015			Loyalty Plaques - Purchase Order has already been sent by PPD to the winning bidder/supplier on April 10, 2015; waiting for the date of awarding ceremony to be etched on the plaques	
2	Travel Expenses									84,446,940.00
4	Training and Scholarship									14,985,000.00
	Customer Service Excellence Training - Batch 5	Training Room	67,350.00	Jan 26		Jan 28	100%	67,350.00	Completed	
	Gender Sensitivity Training - Batches 1-3	Training Room	117,875.00	Feb 4		Mar 18	100%	117,875.00	Completed	
	Training on Auto Generation of Claim Form for Multiple Accounts thru Insurance Claims System - Batches 1 & 2	Training Room	5,250.00	Feb 6		Feb 6	100%	5,250.00	Completed	
	Basic Disaster Risk Reduction and Management Training	Training Room	32,150.00	Feb 10		Feb 10	100%	32,150.00	Completed	
	Executive Leadership Program	Molave Room, Dusit Hotel Thani Manila	345,105.60	Feb 17		Feb 18	100%	345,105.60	Completed	

JG W

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**PROJECTS / PROGRAMS AND /OR ACTIVITIES**  
as of April 24, 2015

Count	Programs/Projects/Activities for 2015	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC In accordance with 2015 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
	FSI Connect On-line Tutorials	Training Room	2,000,000.00	Mar 1, 2014		Feb 2016	12.5%	1,229,664.80	All account holders have started the program with an average of 30 tutorials completed per pax and 5 account holders have finished the required 100 tutorials.	
	Briefing on Recipient's Facility on Insurance Claims System	Training Room	5,625.00	Feb 25		Feb 25	100%	5,625.00	Completed	
	Compliance and Audit Training	Training Room	16,000.00	Mar 30		Mar 31	100%	16,000.00	Completed	
	Briefing on Procedures for Document and Records Control - Batches 1 & 2	Training Room	20,350.00	Apr 16		Apr 17	100%	20,350.00	Completed	
5	Supplies and Materials (Office Supplies, Accountable Forms, <b>Drugs and Medicines</b> , Gasoline and Other Supplies)									
	Medical Travel Kit	N/A		Jan 2015		Dec 2015		179,000.00		283,500.00
	Drugs and Medicines	N/A		Jan 2015		Dec 2015		42,568.00		117,900.65
6	Utilities (Electricity & Water)									59,800,012.00
7	Communication (postage and expressage / courier service, landline and mobile telephone, prepaid internet and wireless facility)									16,803,280.00
8	Internet Service Provider									960,000.00
9	Advertising (newspaper, printed and online placement, publications, radio, TV infocommercial, TV production, audio visual presentation, etc.)							Php797,760.60	A total of 28 corporate and closed banks' advertisements have been procured for publication in different local newspapers and national broadsheets	236,064,386.00
	Job Placement	N/A		Mar 2015 & Sep 2015		Jul 2015 & Dec 2015				150,498.00
	Printing and Binding									
	Tarpulin	N/A		Jan 2015		Dec 2015				5,000.00
10	Printing and Binding (brochures, claim / payout forms, campaign materials, booklet, handbook, survey form, intercom, occasional papers, tarpauline, greeting cards, placards, leaflets and flyers, bookbinding and other documents)							Php16,732.80	Engagement of Service provider for the printing of Intercom 2014 special issue and August-December 2014 ongoing	2,220,375.00

*Handwritten initials/signature*

