

PHILIPPINE DEPOSIT INSURANCE CORPORATION  
 PROJECTS / PROGRAMS AND /OR ACTIVITIES  
 as of December 15, 2016

Count	Programs/Projects/Activities for 2016	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC In accordance with 2016 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
1	Personnel Benefits (Service Awards, Loyalty Memorabilia, PRAISE Awards Ceremonies, Corporate Incentives) and other Awards	Anywhere in the Philippines		Feb. 9, 2016		June 2016 and Dec. 2016			Loyalty Memorabilia ( 20 pcs. White Gold Service Rings, 2 pcs. Gold Plated Pins and 6 pcs. Silver Plated Pins) was already delivered by Suarez Brothers Metal Arts, Inc. on November 14, 2016.  Request for Quotation of Plaques and Corsage for Service Awardees were already sent to different suppliers on November 15, 2016.	3,092,900.00
2	Travel Expenses (Local)									21,770,902.00
3	Travel Expenses (Foreign)									8,163,271.00
4	Internal Training Programs									5,195,000.00
	Briefing on the PDIC Refocused Vision & Mission Statements	9/F Training room	1,540.00	November 16	None	November 16	100%	1,540.00	Completed	
	Audit Findings Monitoring System (AFMS) Hands-on Training	9/F Training room	5,936.00	December 7	None	December 7	100%	5,936.00	Completed	
	Seminar on Gender Mainstreaming	9/F Training room	32,875.00	December 7	None	December 8	100%	32,875.00	Completed	
	Briefing on the Data Privacy Act	9/F Training room	6,000.00	December 13	None	December 13	100%	6,000.00	Completed	
5	External Training Programs									5,140,000.00
	Enhancing Audit Committee Effectiveness: Audit Essentials Course	Dusit Thani Manila, Makati City	16,800.00	November 9	None	November 9	100%	16,800.00	Completed	

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 Office of the Auditor  
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