

PHILIPPINE DEPOSIT INSURANCE CORPORATION
 PROJECTS / PROGRAMS AND /OR ACTIVITIES
 as of May 15, 2017

Count	Programs/Projects/Activities for 2017	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC In accordance with 2017 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
1	Globe Prepaid Cards							200.00	Globe Prepaid Cards	1,240.00
2	Various - Telephone/Mobile	PDIC						0.00		22,280.00
3	CAPEX- Office Building - Engagement of Architectural and Engineering Design Consultancy Services for the Renovation of the PDIC Building in Chino Roces		14,260,000					0.00	• BAC Resolution - Awaiting approval of the President	14,260,000.00
4	Office Equipment							0.00	Office Equipment - Shredding Machine, 15CC	20,774.00
5	Office Equipment - Fax Machine							0.00	Budget provision for repair, replacement and spare units	6,039.00
6	Office Equipment							0.00	For disposal of confidential documents	20,774.00
7	Office Equipment							0.00	Shredding Machine, 15cc	20,774.00
8	Various - Office Equipment	PDIC						6,039.00	OFFICE EQUIPMENT/PROCUREMENT OF FAX MACHINE	141,520.00
9	PROCUREMENT OF MULTIMEDIA COMPUTER & LARGE FORMAT PRINTER (COLORED)							0.00	CAPITAL EXPENDITURES- IT EQUIPMENT / TO BE USED FOR VARIOUS PUBLIC AWARENESS AND ADVOCACY INITIATIVES Procurement ongoing	500,000.00
10	virtual servers							0.00	upgrade of virtual environment	31,000,000.00
11	desktop computers							0.00	to be assigned to new hires; replacement units	4,018,000.00
12	notebook computers							0.00	to be assigned to new hires; replacement units	1,760,000.00
13	UPS							0.00	replacement units	233,820.00
14	colored printer							0.00	for PAD, ISD and TI	60,000.00
15	portable printer							0.00	for onsite exams; ED3; ED4; EG1	80,000.00
16	portable scanners							0.00	for onsite exams; ED3, ED4, EG1	75,000.00
17	small capacity printers							0.00	replacement units	588,000.00
18	network laser printers							0.00	replacement units	1,440,000.00
19	line printers							0.00	replacement units	200,000.00
20	external hard drive							0.00	for RCLD	7,000.00
21	Edge network switches							0.00	replacement of defective units	1,875,000.00
22	Other Furniture & Fixtures	PDIC						0.00	Furniture & Fixtures	10,041.00
23	various books							0.00	various books	1,638.00
24	Capital Expenditures							0.00	Furniture and Fixtures	52,723.00

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