

PHILIPPINE DEPOSIT INSURANCE CORPORATION
 PROJECTS / PROGRAMS AND /OR ACTIVITIES
 as of June 15, 2017

| Count | Programs/Projects/Activities for 2017 | Location | Total Cost | Date Started | No. of Extensions | Target Date of Completion | Project Status | | | ABC In accordance with 2017 Corporate Operating Budget |
|-------|---|----------|------------|--------------|-------------------|---------------------------|--------------------------|-----------------------|--|--|
| | | | | | | | Percentage of Completion | Cost Incurred to Date | Remarks | |
| 1 | Globe Prepaid Cards | | | | | | | 200.00 | Globe Prepaid Cards | 1,240.00 |
| 2 | Various - Telephone/Mobile | PDIC | | | | | | 0.00 | | 22,280.00 |
| 3 | CAPEX- Office Building - Engagement of Architectural and Engineering Design Consultancy Services for the Renovation of the PDIC Building in Chino Roces | | 14,260,000 | | | | | 0.00 | BAC Resolution - Awaiting approval of the President | 14,260,000.00 |
| 4 | Office Equipment | | | | | | | 0.00 | Office Equipment - Shredding Machine, 15CC | 20,774.00 |
| 5 | Office Equipment - Fax Machine | | | | | | | 0.00 | Budget provision for repair, replacement and spare units | 6,039.00 |
| 6 | Office Equipment | | | | | | | 0.00 | For disposal of confidential documents | 20,774.00 |
| 7 | Office Equipment | | | | | | | 0.00 | Shredding Machine, 15cc | 20,774.00 |
| 8 | Various - Office Equipment | FDIC | | | | | | 6,039.00 | OFFICE EQUIPMENT/PROCUREMENT OF FAX MACHINE | 141,520.00 |
| 9 | PROCUREMENT OF MULTIMEDIA COMPUTER & LARGE FORMAT PRINTER (COLORED) | | | | | | | 0.00 | CAPITAL EXPENDITURES- IT EQUIPMENT / TO BE USED FOR VARIOUS PUBLIC AWARENESS AND ADVOCACY INITIATIVES Procurement ongoing | 500,000.00 |
| 10 | virtual servers | | | | | | | 0.00 | upgrade of virtual environment | 31,000,000.00 |
| 11 | desktop computers | | | | | | | 0.00 | to be assigned to new hires; replacement units | 4,018,000.00 |
| 12 | notebook computers | | | | | | | 0.00 | to be assigned to new hires; replacement units | 1,760,000.00 |
| 13 | UPS | | | | | | | 0.00 | replacement units | 233,820.00 |
| 14 | colored printer | | | | | | | 0.00 | for PAD, ISD and TI | 60,000.00 |
| 15 | portable printer | | | | | | | 0.00 | for onsite exams; ED3; ED4; EG1 | 80,000.00 |
| 16 | portable scanners | | | | | | | 0.00 | for onsite exams; ED3, ED4, EG1 | 75,000.00 |
| 17 | small capacity printers | | | | | | | 0.00 | replacement units | 588,000.00 |
| 18 | network laser printers | | | | | | | 0.00 | replacement units | 1,440,000.00 |
| 19 | line printers | | | | | | | 0.00 | replacement units | 200,000.00 |
| 20 | external hard drive | | | | | | | 0.00 | for RCLD | 7,000.00 |
| 21 | Edge network switches | | | | | | | 0.00 | replacement of defective units | 1,875,000.00 |
| 22 | Other Furniture & Fixtures | PDIC | | | | | | 0.00 | Furniture & Fixtures | 10,041.00 |
| 23 | various books | | | | | | | 0.00 | various books | 1,638.00 |

COA - PDIC
 Office of the Auditor
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