

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**PROJECTS / PROGRAMS AND /OR ACTIVITIES**  
as of April 22, 2016

Count	Programs/Projects/Activities for 2016	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC In accordance with 2016 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
1	Personnel Benefits (Service Awards, Loyalty Memorabilia, PRAISE Awards Ceremonies, Corporate Incentives) and other Awards	Anywhere in the Philippines		Feb. 9, 2016		June 2016 and Dec. 2016			Payment of cash award has been requested on March 16, 2016 per HRAD Transaction Form No. 2016-75 and purchase requests for the memorabilia have been transmitted to and received by the Budget and Disbursements Department on March 17, 2016.	3,122,600.00
		Anywhere in the Philippines		Feb. 9, 2016		June 2016 and Dec. 2016			Winning bidders for loyalty memorabilia have been awarded. Approval of layout of necklace and rings was sent to supplier, Suarez & Brothers, for production. On-going review of layout of plaques prior to approval and production by supplier, Seagull Glass.	
2	Travel Expenses (Local)	RB Calabanga, RB Caba, RB Villaviciosa, Lapulapu RB, RB Bayawan, RB Basay, Koronadal RB (South Cotabato), Inc. , RB Panay (Capiz), Inc.		Various dates	None	Various dates	100% completed			22,901,040.00
	Conduct of workshop for member banks on provision/requirements of the RI	Anywhere in the Philippines	1,979,486.00			2nd Quarter			Workshop to start by 2nd quarter	
3	Travel Expenses (Foreign)									8,163,271.00
	- Meeting on Supervisory Capacity Building and the Role of Financial Stability Institute (FSI) Connect	BIS, Basel Switzerland	294,492.48	January 27	None	January 28	100	294,492.48	Completed	
4	Internal Training Programs									5,470,000.00
	- Corporate Branding for Leaders Workshop	9/F Training Room	265,196.00	March 2	None	March 3	100%	265,196.00	Completed	
	- Briefing on the PDIC Charter Amendments	9/F Training Room	37,275.00	March 15	None	March 29	100%	37,275.00	Completed	
	- Learning Session / Pep Talk on Women	9/F Training Room	19,500.00	March 28	None	March 28	100%	19,500.00	Completed	
	Seminar on Strategic & Critical Thinking	9/F Training Room	182,250.00	April 5	None	April 6	100%	182,250.00	Completed	
5	External Training Programs									5,140,000.00

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**PROJECTS / PROGRAMS AND /OR ACTIVITIES**  
as of April 22, 2016

Count	Programs/Projects/Activities for 2016	Location	Total Cost	Date Started	No. of Extensions	Target Date of Completion	Project Status			ABC In accordance with 2016 Corporate Operating Budget
							Percentage of Completion	Cost Incurred to Date	Remarks	
	-Seminar on People Handling Skills	Joy 3 Room, Oakwood Premier Joy-Nostalg Center Manila, 17 ADB Avenue, Ortigas Center, Pasig City	16,240.00	Mar 1	None	Mar 3	100%	16,240.00	Completed	
	- Complaint Management Workshop	Discovery Suites, 25 ADB Avenue, Ortigas Center, Pasig City	16,240.00	Mar 1	None	Mar 3	100%	16,240.00	Completed	
	- Protect 2016 International Exhibition and Conference on Security and Safety	SMX Convention Center, Pasay City	10,000.00	Mar 2	None	Mar 3		10,000.00	Completed	
	- Seminar on Samurai Leadership: The Disciplined Leadership Style that Captures Commitment and Drive	2nd floor, Broadway - Lexington function rooms of Astoria Plaza, Escriva Drive, Ortigas Center, Pasig City, Philippines	15,653.12	Mar 8	None	Mar 8	100%	15,653.12	Completed	
	- Seminar on Advanced People Handling Skills	Joy 3 Room, Oakwood Premier Joy-Nostalg Center Manila, 17 ADB Avenue, Ortigas Center, Pasig City	16,240.00	Mar 8	None	Mar 10	100%	16,240.00	Completed	
	- Strategic Decision Making Workshop	Berjaya Hotel, 7835 Makati Avenue corner Eduque Street, Makati City	9,856.00	Mar 9	None	Mar 10	100%	9,856.00	Completed	
	- Seminar on ICT for Development Essentials for Government Managers	Seminar Room, 2nd Floor, ICT Office Building, C.P. Garcia Avenue, Diliman, Quezon City	6,000.00	Mar 14	None	Mar 18	100%	6,000.00	Completed	
	- Mandatory Continuing Legal Education Seminar	UP Law Center at the Penthouse, UP Law Center, Bocobo Hall, Diliman, Quezon City	3,600.00	Mar 15	None	Mar 18	100%	3,600.00	Completed	

