



| Agency Name                                | Service/Program  | Fiscal Year | Financial Information |           |            |           |            |           |            |           |            |           | Comments  | Agency Contact  |
|--|--|-------------|-----------------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|-----------|---|
|  |  |             | Start Date            | End Date  | Start Date | End Date  | Start Date | End Date  | Start Date | End Date  | Start Date | End Date  |           |   |
| <b>Regulatory - General and Compliance</b> |  |             |                       |           |            |           |            |           |            |           |            |           |           |   |
| 1  | Compliance Review for the Department of Health and Human Services (DHHS) under the Executive Order 13526 | 2014        | 2014                  | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014      |   |
| <b>Research - Health Related</b>           |  |             |                       |           |            |           |            |           |            |           |            |           |           |   |
| 1  | Research on the impact of the Affordable Care Act on the health care industry                            | 2014-2015   | 2014-2015             | 2014-2015 | 2014-2015  | 2014-2015 | 2014-2015  | 2014-2015 | 2014-2015  | 2014-2015 | 2014-2015  | 2014-2015 | 2014-2015 | Complete report from March 1, 2015 on the impact of the Affordable Care Act on the health care industry.          |
| <b>Operational Agency/Program</b>          |  |             |                       |           |            |           |            |           |            |           |            |           |           |   |
| 1  | Operational for the Administration and Management of the Agency  | 2014        | 2014                  | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014      | My HHS/OPC meeting and completed the report on the impact of the Affordable Care Act on the health care industry. |
| 2  | Operational for the Administration and Management of the Agency  | 2014        | 2014                  | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014      | My HHS/OPC meeting and completed the report on the impact of the Affordable Care Act on the health care industry. |
| 3  | Operational for the Administration and Management of the Agency  | 2014        | 2014                  | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014      | My HHS/OPC meeting and completed the report on the impact of the Affordable Care Act on the health care industry. |
| <b>Grant Contracting</b>                   |  |             |                       |           |            |           |            |           |            |           |            |           |           |   |
| 1  | Contract for the Administration and Management of the Agency   | 2014        | 2014                  | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014      | My HHS/OPC meeting and completed the report on the impact of the Affordable Care Act on the health care industry. |
| 2  | Contract for the Administration and Management of the Agency   | 2014        | 2014                  | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014      | My HHS/OPC meeting and completed the report on the impact of the Affordable Care Act on the health care industry. |
| 3  | Contract for the Administration and Management of the Agency   | 2014        | 2014                  | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014       | 2014      | 2014      | My HHS/OPC meeting and completed the report on the impact of the Affordable Care Act on the health care industry. |

Submitted by

Approved by

*GL*  
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 Director, Regulatory Services Group

| Solicitation No./Item No.                             | Name of Project  | Source of Fund | ABC                  | Contract Cost | List of Invited Observers               | Date of Receipt of Invitation            |   |                              |                                    |                |                    |                                | Remarks (Explaining Changes from the APP) |
|---|--|----------------|----------------------|---------------|---|--|---|------------------------------|------------------------------------|----------------|--------------------|--------------------------------|---|
|   |  |                |                      |               |   | Pre-procurement Conference               | Pre-bid Conference                      | Eligibility Check            | Submission and Opening of Bids     | Bid Evaluation | Post-qualification | Notice of Award/Purchase Order |   |
| <b>On-going Projects in the 2nd Semester 2015 PMR</b> |  |                |                      |               |   |  |   |                              |                                    |                |                    |                                |   |
| 1   | Upgrading of Fire Detection and Alarm System (FDAS)                      | GOP            | 2,000,000.00         | 1,680,000.00  | COA, IAD I, PCCI, PBSP                  | 9/24/2015 & 9/28/2015                    | 9/24/2015 & 9/28/2015                   | 11/06, 11/09 & 11/26/2015    | 11/6, 11/09 & 11/26/2015           | -              | -                  | -                              | -   |
| 2   | Edge Network Switches  | GOP            | 1,820,000.00         | 1,261,260.00  | COA, IAD I, ITAD, PCCI, PBSP & ICTO     | 9/24; 9/28 & 11/06/2015                  | 11/06; 11/09, 11/26, 12/10 & 12/11/2015 | 12/10, 12/11 & 12/15/2015    | 12/10; 12/11 & 12/15/2015          | -              | -                  | -                              | -   |
| <b>A. Public Bidding</b>                              |  |                |                      |               |   |  |   |                              |                                    |                |                    |                                |   |
| 1   | Software Maintenance of SAP Software for the Integrated Financial System | GOP            | 2,700,000.00         | -             | COA, IAD I, ITAD, PCCI, PBSP & ICTO     | 1/15/2016                                | 1/15/2016 & 1/21/2016                   | 1/15/2016 & 1/21/2016        | -                                  | -              | -                  | -                              | -   |
|   |  | GOP            | 3,000,000.00         | 2,966,144.00  | COA, IAD I, ITAD, PCCI, PBSP & ICTO     | -  | 4/14/2016 & 4/15/2016                   | 4/14, 4/15, 4/21 & 4/26/2016 | 4/21, 4/14, 4/22, 4/15 & 4/26/2016 | -              | -                  | -                              | -   |
| 2   | Production / Printing of 2015 PDIC Annual Report                         | GOP            | 1,100,000.00         | 1,043,000.00  | COA, IAD I, PCCI, PBSP                  | 1/15/2016 & 1/21/2016                    | 1/15/2016 & 1/21/2016                   | 2/18, 2/19 & 2/22/2016       | 2/18, 2/19 & 2/22/2016             | -              | -                  | -                              | -   |
| 3   | Procurement of 12 Units of Multimedia Projectors with Installation       | GOP            | 884,000.00           | 673,690.88    | COA, IAD I, ITAD, PCCI, PBSP & ICTO     | 2/18, 2/19, 2/22 & 4/01/2016             | N/A                                     | 4/14/2016 & 4/15/2016        | 4/14, 4/15, 4/21, 4/22 & 4/26/2016 | -              | -                  | -                              | -   |
| 4   | Procurement of Motor Vehicles  | GOP            | 19,123,300.00        |               | COA, IAD I, PCCI & PBSP                 | 4/21, 4/22 & 4/26/2016                   | 4/21, 4/22 & 4/26/2016                  | 4/21, 4/22 & 4/26/2016       |                                    |                |                    |                                |   |
|   | 1 Crossover Utility Vehicle  |                | Lot 1 - 1,820,200.00 |               |   |  |   |                              |                                    |                |                    |                                |   |
|   | 2 Car (Sedan)  |                | Lot 2 - 2,139,400.00 |               |   |  |   |                              |                                    |                |                    |                                |   |
|   | 6 Passenger Wagon  |                | Lot 3 - 6,445,200.00 |               |   |  |   |                              |                                    |                |                    |                                |   |
|   | 5 Passenger Van  |                | Lot 4 - 8,718,500.00 |               |   |  |   |                              |                                    |                |                    |                                |   |
| 5   | Closed Banks' Electronic Records Archive Management System (CBeRAMS)     | GOP            | 6,200,000.00         |               | COA, IAD I, IT Audit, PCCI, PBSP & ICTO | 4/11/2016 & 4-21, 4-22; 4-26 & 6-17-2016 |   |                              |                                    |                |                    |                                |   |

| Solicitation No./Item No.                      | Name of Project  | Source of Fund | ABC          | Contract Cost | List of Invited Observers           | Date of Receipt of Invitation             |                    |                   |                                |                |                    |                                 |                  |                      | Remarks (Explaining Changes from the APP) |
|--|--|----------------|--------------|---------------|-------------------------------------|---|--------------------|-------------------|--------------------------------|----------------|--------------------|---------------------------------|------------------|----------------------|---|
|  |  |                |              |               |                                     | Pre-procurement Conference                | Pre-bid Conference | Eligibility Check | Submission and Opening of Bids | Bid Evaluation | Post-qualification | Notice of Award/ Purchase Order | Contract Signing | Delivery/ Acceptance |   |
| <b>B. Negotiated - Adjacent and Contiguous</b> |  |                |              |               |                                     |   |                    |                   |                                |                |                    |                                 |                  |                      |   |
| 1  | Consultancy Services for the Competency Profiling and Development of Competency-based Job Descriptions (CBHRS Phase 2) | GOP            | 1,900,000.00 |               | COA, IAD I, PCCI, PBSP & COFILCO    | 1/15/2016 & 1/26/2016                     |                    |                   |                                |                |                    |                                 |                  |                      |   |
| <b>C. Negotiated - Highly Technical</b>        |  |                |              |               |                                     |   |                    |                   |                                |                |                    |                                 |                  |                      |   |
| 1  | Renewal of Engagement of Consultant for PDIC Legislative Initiatives   | GOP            | 490,000.00   | 490,000.00    | COA, IAD I, PCCI, PBSP & COFILCO    | 1/15/2016 & 2/19/2016                     | N/A                | N/A               |                                |                |                    |                                 |                  |                      |   |
| <b>D. Negotiated - Agency-to-Agency</b>        |  |                |              |               |                                     |   |                    |                   |                                |                |                    |                                 |                  |                      |   |
| 1  | Venue of the 14th IADI Meeting and International Conference  | GOP            | 210,000.00   | 187,250.00    | COA, IAD I, PCCI, PBSP              | 2/18, 2/19 & 2/22/2016                    | N/A                | N/A               |                                |                |                    |                                 |                  |                      |   |
| 2  | Land Registration Authority (LRA) Extension Office/Kiosk (Subscription and Security Deposit)                           | GOP            | 820,000.00   | 620,000.00    | COA, IAD I, PCCI, PBSP              | 4/21, 4/22 & 4/26/2016 / 5/31 & 6/01/2016 | N/A                | N/A               |                                |                |                    |                                 |                  |                      |   |
| 3  | Supervisory Development Course (Tracks 1 - 3)  | GOP            | 320,000.00   | 320,000.00    | COA, IAD I, PCCI, PBSP              | 4/21; 4/22 & 4/26/2016                    | N/A                | N/A               |                                |                |                    |                                 |                  |                      |   |
| <b>E. Direct Contracting</b>                   |  |                |              |               |                                     |   |                    |                   |                                |                |                    |                                 |                  |                      |   |
| 1  | Network Monitoring System (What's Up Gold)   | GOP            | 233,600.00   | 233,600.00    | COA, IAD I, ITAD, PCCI, PBSP & ICTO | 2/18, 2/19, 2/22 & 3/11/2016              | N/A                | N/A               |                                |                |                    |                                 |                  |                      |   |
| 2  | Internet Service Provider (Renewal of Contract with Eastern Communications, Inc)                                       | GOP            | 376,320.00   | 376,320.00    | COA, IAD I, ITAD, PCCI, PBSP & ICTO | 4/14, 4/15; 4/21, 4/22 & 4/26/2016        | N/A                | N/A               |                                |                |                    |                                 |                  |                      |   |
| 3  | Bloomberg Subscription   | GOP            | 1,263,360.00 | 1,263,360.00  | COA, IAD I, PCCI, PBSP              | 4/21, 4/22 & 4/26/2016                    | N/A                | N/A               |                                |                |                    |                                 |                  |                      |   |

**Invited Observers:**

|         |   |
|---------|---|
| COA     | Commission on Audit                               |
| IAD I   | Internal Audit Department I                       |
| ITAD    | IT Audit Department                               |
| PCCI    | Philippine Chamber of Commerce and Industry       |
| COFILCO | Confederation of Filipino Consulting Organization |
| ICTO    | Information and Communication Technology Office   |