

**Philippine Deposit Insurance Corporation Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Airfare	OEVP-ERS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	34,400.00	34,400.00		Procurement of plane tickets
2	Bloomberg L.P.	TD	NO	Direct Contracting	June '2025	N/A	June '2025	June '2025	Corporate Budget	2,077,420.80	2,077,420.80		subscription of 1 Bloomberg terminal for the year 2025
3	CAPEX - General Contractor for the construction of 2nd floor PDIC Corporate Warehouse	GSD	NO	Competitive Bidding	March-December 2025	March-December 2025	March-December 2025	March-December 2025	Corporate Budget	17,000,000.00		17,000,000.00	General Contractor for the construction of 2nd floor PDIC corporate warehouse
4	Closure-Airfare	OP	NO	NP-53.5 Agency-to-Agency	As Needed	N/A	As Needed	As Needed	Corporate Budget	412,800.00	412,800.00		Airfare of OP employees - 2 senior officers per banking unit/travel; 1EA/TA per banking unit/ travel to give technical support to Senior Officers; and 1 Admin Asst/Aide to assist the 3 officers during the travel
5	Comprehensive monthly PMS of VRV ACU's	GSD	NO	Competitive Bidding	Q4 2024 to Q1 of 2025	Q4 2024 to Q1 of 2025	Q4 2024 to Q1 of 2025	Q4 2024 to Q1 of 2025	Corporate Budget	2,400,000.00	2,400,000.00		Building Maintenance
6	Comprehensive PMS of Precision ACUs	GSD	NO	Competitive Bidding	Q4 2024 to Q1 of 2025	Q4 2024 to Q1 of 2025	Q4 2024 to Q1 of 2025	Q4 2024 to Q1 of 2025	Corporate Budget	1,200,000.00	1,200,000.00		For Data Center ACUs
7	Construction in Progress - Buildings/Other Structures	GSD	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Corporate Budget	132,000,000.00	132,000,000.00		Conversion of Roofdeck to 6th Floor Office Space
8	Corporate Budget System	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,576,159.86	3,576,159.86		SUBSCRIPTION EXPENSES
9	Corporate Giveaways/Tokens	OP	NO	Competitive Bidding	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,880,000.00	1,880,000.00		For counterpart Deposit Insurance Agencies (DIA)/Other Govt. Agencies, Social Outreach & CSR programs, BAWS campaign, and Other Stakeholders; For BOD members/alternates, partner institutions and various PDIC Stakeholders - P5,000 x 50 tokens/food baskets; Greeting cards for distribution of OPCEO (P20,000)
10	Corporate Social Responsibility	OP	NO	Competitive Bidding	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00		Conduct of PDIC CSR new programs/activities (P250k x 4 events)
11	Customer Assistance System / Customer Handling System	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,000,000.00	4,000,000.00		SUBSCRIPTION EXPENSES

12	Design and Development of Competency-Based Rewards and Recognition	ODD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000,000.00	5,000,000.00		The Competency-based Rewards and Recognition (CBR&R) system is designed to recognize and reward qualified and eligible employees who made a difference through the performance of their duties and functions and whose contributions made an impact to the country, the PDIC and the units they serve. The CBR&R recognizes and rewards employees' achievements based on the competencies they demonstrated while performing their job excellently, exhibiting exemplary, ethical and heroic behavior, and achieving superior accomplishments. The project will revisit the existing reward and recognition policy of PDIC and ensure its linkage to other competency-based HR systems particularly the Competency-Based Performance Management System (CBPMS).
13	Examination-Airfare	ED II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	240,800.00	240,800.00		Procurement of Plane Tickets (Regular Employees)
14	Examination-Airfare	ED III	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	275,200.00	275,200.00		Procurement of Plane Tickets (Regular Employees)
15	Examination-Airfare	ED IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	240,800.00	240,800.00		Procurement of Plane Tickets (Regular Employees)
16	Examination-Airfare	OVP-EG I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	17,200.00	17,200.00		Procurement of Plane Tickets (Regular Employees)
17	Examination-Airfare	OVP-EG II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	17,200.00	17,200.00		Procurement of Plane Tickets (Regular Employees)
18	Gasoline, Diesel and POL Products	GSD	NO	Direct Contracting	January to December 2025	Corporate Budget	4,911,192.00	4,911,192.00		Fuel Consumption for official use			
19	GIS-ROPA	SDD	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,763,485.00	1,763,485.00		SUBSCRIPTION EXPENSES
20	Hearing-Airfare	BTD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	34,400.00	34,400.00		Travel Expenses-Local Airfare for Regular Employees
21	Human Resource Information System (Phase 1)	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000,000.00		5,000,000.00	SUBSCRIPTION EXPENSES
22	Human Resource Information System (Phase 2) – Provident Fund (HRIS-PF)	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,000,000.00		18,000,000.00	CAPEX-INTANGIBLES

23	Integrated Financial System	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,871,921.00	4,871,921.00		SUBSCRIPTION EXPENSES
24	Integrated Procurement Property Fix Asset and Supplies System	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,560,000.00	1,560,000.00		SUBSCRIPTION EXPENSES
25	Integrated RL Financials (RLFins) and Common Fund System (CFS)	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,560,000.00		30,560,000.00	CAPEX-INTANGIBLES
26	Janitorial Services - Chino Roces Bldg	GSD	YES	Renewal of Contract	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	23,229,530.88	23,229,530.88		Housekeeping and Allied Services
27	Loans Monitoring System (LMS)	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,123,484.80	2,123,484.80		SUBSCRIPTION EXPENSES
28	Mandatory Continuing Legal Education (MCLE) - 8th Compliance	TI	YES	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Corporate Budget	500,000.00	500,000.00		To keep the PDIC lawyers abreast with law and jurisprudence, maintain the ethics of the profession and enhance the standards of law practice.
29	Mid-Year PRAISE Awards and/or Anniversary	OP	NO	Competitive Bidding	Q1 to Q2 2025	Q1 to Q2 2025	Q1 to Q2 2025	Q1 to Q2 2025	Corporate Budget	2,185,000.00	2,185,000.00		c/o CAG -- P2,185,000 (Venue rental and lunch/dinner - Php1M(@P1,000 x 1,000 pax); Lights and Sound System and Entertainment - P600K; Food packs for security and housekeeping personnel - P80K (@400 x 200 pax); Bus rental [ P100K; Various prizes (raffle, sectoral games) - P350K; Anniversary Thanksgiving Mass - P25K; and Miscellaneous expenses -P30K)
30	Official Receipts - Corporate	TD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December '2024	December '2024	Corporate Budget	120,000.00	120,000.00		Other supplies and materials for year 2025
31	Other Purposes - Airfare	TI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	1,204,000.00	1,204,000.00		Airfare Budget for Travel Local Only
32	Other Purposes-Airfare	OVP-RBMG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	17,200.00	17,200.00		Receivership and Liquidation Expenses
33	Other Purposes-Airfare	IAD II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	51,600.00	51,600.00		Local Traveling Expense
34	Other Purposes-Airfare	LMD III	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	34,400.00	34,400.00		Travel - Local
35	Other Purposes-Airfare	IAD I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	17,200.00	17,200.00		Local traveling expense
36	Other Purposes-Airfare	OP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	206,400.00	206,400.00		Scope stated in the Annex A of OC No. 2016-149
37	Other Purposes-Airfare	PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	68,800.00	68,800.00		Procurement of plane ticket for regular employees
38	Other Purposes-Airfare	OCS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	206,400.00	206,400.00		Procurement of plane tickets for the directors from the private sector

39	PDIC e-Portal	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,000,000.00	3,000,000.00		SUBSCRIPTION EXPENSES
40	Pest Control Services	GSD	NO	Competitive Bidding	January to December 2025	Corporate Budget	1,300,000.00	1,300,000.00		Building Maintenance			
41	Photocopying Machines	PPD	NO	Competitive Bidding	January to December 2025	Corporate Budget	1,441,800.00	1,441,800.00		Rental Services for Photocopying Machine. Multiyear: 2024 - 1,441,800.00 2025 - 1,441,800.00 and 2026 - 1,441,800.00			
42	PMS and Repairs of Corporate Vehicles	GSD	NO	Competitive Bidding	Quarterly basis/ Q1-Q4	Quarterly basis/ Q1-Q4	Quarterly basis/ Q1-Q4	Quarterly basis/ Q1-Q4	Corporate Budget	3,330,000.00	3,330,000.00		Maintenance of Corporate Fleet
43	Postage and Charge Account	PPD	NO	NP-53.5 Agency-to-Agency	January '2025	N/A	January '2025	January '2025	Corporate Budget	1,852.03	1,852.03		Postage and Charge Account Fee
44	Preventive Maintenance of Gensets, ATS, UPS, Fire and Jockey Pumps and Fire Detection & Alarm System	GSD	NO	Competitive Bidding	January '2025	January '2025	January '2025	January '2025	Corporate Budget	1,500,000.00	1,500,000.00		Building Maintenance
45	Procurement of Plane Tickets - Regular Employees	ED I	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Corporate Budget	275,200.00	275,200.00		Procurement of Plane Tickets - Regular Employees
46	Purchase of Motor Vehicles	GSD	NO	Competitive Bidding	Q3 to Q4 2025	Corporate Budget	38,250,000.00		38,250,000.00	4 units of min bus, 4 units of passenger vans, 1 unit of closed van, 1 unit of sedan and 2 units of MPV			
47	Records Management System	SDD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000,000.00		10,000,000.00	CAPEX-INTANGIBLES
48	Regular Mail	PPD	NO	NP-53.5 Agency-to-Agency	January to December 2025	N/A	January to December 2025	January to December 2025	Corporate Budget	2,595,103.62	2,595,103.62		Registered Mails, Ordinary Mails, DEMS and IEMS
49	Reimbursable Business Expenses of Private Representatives (inclusive of WCF)	OP	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,320,000.00	1,320,000.00		Reimbursable Business Expenses of Private Representatives (inclusive of WCF)
50	Rental of PO Box	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January '2025	January '2025	Corporate Budget	1,234.69	1,234.69		PO Box Rental Fee
51	Security - Chino Roces Building	GSD	YES	Renewal of Contract	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	30,651,598.56	30,651,598.56		Security Services
52	Travel Expenses RLE-Airfare	LMD III	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	240,800.00	240,800.00		Airfare of employee
53	Travel Expenses RLE-Airfare	LMD I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	877,200.00	877,200.00		Airfare of employee
54	Travel Expenses RLE-Airfare	OVP-RBMG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	17,200.00	17,200.00		Receivership and Liquidation Expenses
55	Travel Expenses RLE-Airfare	RBMD I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	1,651,200.00	1,651,200.00		Receivership and Liquidation Expense

56	Travel Expenses RLE-Airfare	RBMD II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	1,307,200.00	1,307,200.00		Receivership and Liquidation Expense; Procurement of Plane Tickets of for Regular Employees (Closed Banks)
57	Water -Chino Roces	GSD	NO	Competitive Bidding	January to December 2025	Corporate Budget	6,590,273.98	6,590,273.98		Water consumption for official use			
58	Interfolded Paper Towel Class A, 200 mm x 200 mm, 1ply 175 pulls, @ 30 pack per box	GSD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,166,400.00	1,166,400.00		Please refer to the submitted 2025 APP-CSE Form
59	Jumbo Roll Tissue Paper (@12 rolls per box) 100% Virgin Pulp 2-ply 190m/roll	GSD	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,625,600.00	1,625,600.00		Please refer to the submitted 2025 APP-CSE Form
60	Procurement of PDIC e-Portal System	SDD	YES	Competitive Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	48,100,000.00		48,100,000.00	The PDIC e-Portal Project is envisioned to provide a single window containing all the online services of PDIC. Three major groups can access the e-Portal using Single Sign-On (SSO) credentials, namely (1) Banks, (2) PDIC external clients, such as depositors, borrowers, and asset buyers, and (3) PDIC Employees. The Project eliminates the necessity for these groups to personally visit PDIC for transactions. For the meantime, the requirement of the creditors for the online services will not be included in this project. However, the e-Portalsystem will be enhanced once the planned system development of the Asset Distribution Plan System is implemented by the last quarter of 2025.
61	Staff Support Services	HRAD	YES	Competitive Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	24,300,000.00	24,300,000.00		Staff Support Services
62	Professional Drivers Services	HRAD	YES	Competitive Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	8,000,000.00	8,000,000.00		Professional Drivers Services
63	Computer-Based Psychological Testing Services	HRAD	YES	Competitive Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	1,125,000.00	1,125,000.00		Computer-Based Psychological Testing Services

64	Procurement of the Office 365 including the Identify Access Management and Mobile Device Management	TSD	NO	NP-53.5 Agency-to-Agency	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Corporate Budget	20,000,000.00	20,000,000.00		Procurement of the Office 365 including the Identify Access Management and Mobile Device Management
65	Procurement of Gift Certificates for Loyalty Incentive Award Recipients for CY 2022 and CY 2023	HRAD	YES	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Corporate Budget	4,310,000.00	4,310,000.00		Tokens/Memorabilia for LIA recipients of CY 2022 and CY 2023
66	Procurement of Gift Certificates for Loyalty Incentive Award Recipients for CY 2024 and CY 2025	HRAD	YES	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Corporate Budget	2,490,000.00	2,490,000.00		Tokens/Memorabilia for LIA recipients of CY 2024 and CY 2025
<b>Grand Total Amount:</b>										<b>483,504,657.22</b>	<b>316,594,657.22</b>	<b>166,910,000.00</b>	

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(Approved on 30 September 2024)  
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Head of the Procuring Entity