

**PHILIPPINE DEPARTMENT OF INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/ Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Engagement of Shuttle Service Provider for PDIC Employees	GSD	Negotiated Procurement - Emergency Cases	May - June 2020				2020 COB	10,800,000.00	10,800,000.00		Shuttle services for the duration of three (3) months or from June to August 2020 subject to periodic review. The engagement of service provider is based on the pronouncement by the Inter-Agency Task Force on Emerging Infectious Diseases and other government agencies.
2	Procurement of various items in relation to the installation of handwashing stations	GSD	Negotiated Procurement - Emergency Case Under the Bayanihan Act	May - June 2020				2020 COB	240,130.00	240,130.00		Procurement of essential items to mitigate and prevent the spread of COVID-19 and other infectious diseases.
3	Procurement of Notebook 201 Units of Computers	TSD	Agency-to-Agency Procurement thru Procurement Service-DBM	Jun-20				2020 COB	8,319,792.00		8,319,792.00	Procurement of 201 notebook computers to replace obsolete units and work from home activities under the National State of Health Emergency. ABC in the original APP is P2,592,000.00. Total approved budget reallocation is P5,727,792.00
3	Checkpoint Firewall Maintenance	TSD	Small Value Procurement	Jun-20				2020 COB	998,480.00	998,480.00		Change of mode of procurement from Public Bidding to Small Value Procurement. The ABC in the original APP is P1,096,768.00)

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

Anilinda C. Lao
Anilinda C. Lao
Department Manager, PPD

Checked by:

Cyrus T. Galang
Cyrus T. Galang
Vice President - ASG

Recommended by:

Sandra A. Diaz
Sandra A. Diaz
Chairperson, Bids and Awards Committee

Approved by:

Roberto B. Tan
Roberto B. Tan
President & CEO

20090515