

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2021**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Interim Office - 3rd to 10th Floor of SSS Bldg. at Ayala Avenue, Makati City	GSD	Agency-to-Agency		July to December 2021			2021 COB	76,412,862.86	76,412,862.86		Lease of Interim Office at the SSS Building at Ayala Avenue, Makati City for the period July 1 to December 31, 2021.
2	Lease of 54 Parking Slots	GSD	Agency-to-Agency		July to December 2021			2021 COB	2,088,004.26	2,088,004.26		
3	Garbage Hauling	GSD	Agency-to-Agency		July to December 2021			2021 COB	346,950.00	346,950.00		
4	Centralized Aircon	GSD	Agency-to-Agency		July to December 2021			2021 COB	16,422,725.86	16,422,725.86		
5	Water Expenses	GSD	Agency-to-Agency		July to December 2021			2021 COB	3,351,537.00	3,351,537.00		
6	Security Deposit	GSD	Agency-to-Agency		July to December 2021			2021 COB	503,296.11	503,296.11		
7								Total	99,125,376.09	99,125,376.09		

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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