

PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for FY 2017 As of July 17, 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Government Fares Agreement	ISD	Agency-to-Agency (Procurement Service - DBM)		3rd - 4th quarter			2017 COB	1,500,000.00	1,500,000.00		Initial funding for plane fares
2	CAPEX - Office Building Building Renovation – Renovation Works of PDIC Chino Roces	GSD	PUBLIC BIDDING		3rd - 4th quarter			2017 COB	180,000,000.00		180,000,000.00	Renovation Works of PDIC Chino Roces
3	CAPEX - Office Building Building Renovation – Specialty Works for Data Center	GSD	PUBLIC BIDDING		3rd - 4th quarter			2017 COB	37,000,000.00		37,000,000.00	Building Renovation -- Specialty Works for Data Center
4	CAPEX - Office Building Specialty Works – 2 units New Elevators	GSD	PUBLIC BIDDING		3rd - 4th quarter			2017 COB	12,000,000.00		12,000,000.00	Specialty Works – 2 units New Elevators
5	CAPEX - Furniture and Fixtures - Specialty Works – Modular Systems Furniture/ Workstations	GSD	PUBLIC BIDDING		3rd - 4th quarter			2017 COB	40,000,000.00		40,000,000.00	Specialty Works – Modular Systems Furniture/ Workstations
6	CAPEX - Leasehold Improvement - Installation of New PDIC Signage	GSD	NEGOTIATED PROCUREMENT - Small Value		3rd - 4th quarter			2017 COB	23,500.00		23,500.00	Installation of New PDIC Signage
7	Procurement of 60 Units Desktop Computers	TSD	Agency-to-Agency (PS-DBM)		3rd - 4th quarter			2017 COB	2,070,432.00		2,070,432.00	Change in mode of Procurement from Public Bidding to Agency-to-Agency (PS-DBM) per BAC Res. No. 2017-34. ABC taken from CAPEX-IT Equipment.

Grand Total Amount P 272,593,932.00 P 1,500,000.00 P 271,093,932.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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