

PHILIPPINE DEPOSIT INSURANCE CORPORATION
7th APP Supplemental Procurement Plan for CY 2022

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Bank Monitoring System	SDD	Public Bidding	January to December 2022				COB 2022	9,400,000.00		9,400,000.00	The 2022 approved budget for the procurement project is only Php 2,500,000.00 under Project Name "Bank Performance Monitoring System." To proceed with the procurement, an amount of P6,900,000.00 was reallocated to complete the ABC at P9,400,000.00
2	Five (5) Units Smart TVs	GSD	Shopping	January to December 2022				COB 2022	175,000.00		175,000.00	The procurement project will be issued to the Office of the President, Office of the Board Chairman, Corporate Communications Department, Administrative Services Group and Treasury Department of the PDIC Building in Chino Roces.
3	Contract of Lease of Office Spaces and Parking Slots in SSS Makati Building	GSD	Agency-to-Agency Agreement	January to December 2022				COB 2022	196,671,195.24	196,671,195.24		Renewal of PDIC leased floors and parking slots in SSS Makati Building for one year or from January 1 to December 21, 2022

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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