

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2021**

|   | Procurement Program/Project                          | PMO / End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |           | Remarks (brief description of Program/Project)                                   |
|---|--|----------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----------|--|
|   |  |                |                         | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO        |  |
| 1 | Trend Micro Encryption Security Software Maintenance | TSD            | Small Value Procurement |  | March to April 2021         |                 |                  | COB 2021        | 999,000.00             | 999,000.00 |           | For data protection  |
| 2 | Network Switches                                     | TSD            | Public Bidding          |  | March to December 2021      |                 |                  | COB 2021        | 114,750.00             | 114,750.00 |           | Budget reallocation to cover the ABC of the Project amounting to Php1,998,000.00 |
| 3 | Procurement of Air Purifier/Humidifier               | GSD            | Shopping                |  | March to December 2021      |                 |                  | COB 2021        | 76,000.00              |            | 76,000.00 | For replacement of old unit in OP  |
| 4 |  |                |                         |  |                             |                 |                  |                 |                        |            |           |  |
| 5 |  |                |                         |  |                             |                 |                  |                 |                        |            |           |  |
| 6 |  |                |                         |  |                             |                 |                  |                 |                        |            |           |  |
| 7 |  |                |                         |  |                             |                 |                  |                 |                        |            |           |  |

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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