

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
48th APP Supplemental Procurement Plan for CY 2023**

|   | Procurement Program/Project   | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |               |    | Remarks<br>(brief description of Program/Project)  |
|---|---|----------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
|   |   |                |                     | Ads/ Post of IR/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |  |
| 1 | Procurement of Housekeeping and Allied Services<br><br>ABC - ₱19,970,000.00 | GSD            | Public Bidding      |  | December 2023    |                 |                  | 2023 COB        | 19,970,000.00          | 19,970,000.00 |    | Inclusion of the procurement project in the 2023 APP with total project cost of ₱19,970,000.00 outlined as:<br><br>2023 - ₱1,144,180.86<br>2024 - ₱18,825,819.14 |
| 2 | Procurement of Training Supplies and Materials<br><br>ABC - ₱50,000.00      | TI             | Shopping            |  | December 2023    |                 |                  | 2023 COB        | 50,000.00              | 50,000.00     |    | Inclusion of the procurement project in the 2023 APP   |

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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