

PHILIPPINE DEPOSIT INSURANCE CORPORATION
44th APP Supplemental Procurement Plan for CY 2023

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2023 Economic and Financial Literacy Week (ELFW) – National Campaign ABC - ₱885,900.00	CCD	Small Value Procurement	November - December 2023				2023 COB	885,900.00	885,900.00		Inclusion of the procurement projects in the 2023 APP
2	2023 Economic and Financial Literacy Week (ELFW) – Local Campaign ABC - ₱360,000.00	CCD	Small Value Procurement	November - December 2023				2023 COB	360,000.00	360,000.00		
3	Procurement of Necklace with Pendant, 29 pieces @ ₱38,000.00 ABC - ₱1,102,000.00	HRAD	Public Bidding	November - December 2023				2023 COB	1,102,000.00	1,102,000.00		Change in budget requirement from ₱1,158,000.00 to ₱1,102,000.00
4	Procurement of Service Rings, 31 pieces @ ₱28,000.00 ABC - ₱868,000.00	HRAD	Small Value Procurement	November - December 2023				2023 COB	868,000.00	868,000.00		Change in budget requirement from ₱1,624,000.00 to ₱868,000.00 and mode of procurement from Public Bidding to Small Value Procurement
5	Procurement of Service Pins, 8 pieces (gold-plated) @ ₱400.00; and 19 pieces (silver-plated) @ ₱350.00 ABC - ₱9,850.00	HRAD	Small Value Procurement	November - December 2023				2023 COB	9,850.00	9,850.00		Change in budget requirement from ₱14,350.00 to ₱9,850.00
6	Procurement of Dedicated Leased Lines to Connect the Ayala and Chino Roces Offices ABC - ₱466,680.00	TSD	Small Value Procurement	November - December 2023				2023 COB	466,680.00	466,680.00		Inclusion of the procurement project in the 2023 APP

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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