

**Philippine Deposit Insurance Corporation 42nd Update of the Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	National Women's Month Advocacy Jacket	ODD	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	999,518.00	999,518.00		To reflect the change in the Approved Budget for the Contract (ABC) from ₱2,768,200.00 to ₱999,518.00 and mode of procurement from Competitive Bidding to Negotiated Procurement – Small Value Procurement.
2	Gift Box (10 pax @ ₱3,000.00; 11 pax @ ₱2,500.00; and 6 pax @ ₱2,000.00)	HRAD	NO	Shopping	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	69,500.00	69,500.00		To reflect the change in the ABC from ₱61,000.00 to ₱69,500.00.
3	Service Award – Other Tokens - Watch (5 pax @ ₱15,000.00; and 1 pax @ ₱10,000.00)	HRAD	NO	Shopping	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	85,000.00	85,000.00		To reflect the change in the ABC from ₱195,000.00 to ₱85,000.00.
4	Plaque (33 awardees @ ₱2,500.00/each)	HRAD	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	82,500.00	82,500.00		To reflect the change in the ABC from ₱100,500.00 to ₱82,500.00.
5	Catering Services for the 2024 Year-End Thanksgiving and PRAISE Awards Celebration (Lunch buffet for 100 pax @ ₱1,386.00/each; and Merienda/afternoon snacks for 350 pax @ ₱543.00/each)	OVP-HRG	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	328,650.00	328,650.00		To include the project in the 2024 APP.
6	Various Major Raffle Prizes for the 2024 Year-End Thanksgiving and PRAISE Awards Celebration (Laptop – 2 units @ ₱30,000.00 each; Mobile phones – 2 units @ ₱25,000.00 each; Touchscreen tablet – 2 units @ ₱21,000.00 each; and Bluetooth Speaker – 1 unit @ ₱14,500.00)	OVP-HRG	NO	Shopping	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	166,500.00	166,500.00		To include the project in the 2024 APP.

7	Gift Certificate/Vouchers for Minor Raffle Prizes for the 2024 Year-End Thanksgiving and PRAISE Awards Celebration (P1,000.00 worth for 61 pax; and P500.00 worth for 61 pax)	OVP-HRG	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	91,500.00	91,500.00		To include the project in the 2024 APP.
8	Food Vouchers/Certificates for the 2024 Year-End Thanksgiving and PRAISE Awards Celebration (P800.00 worth for 1,146 pax)	OVP-HRG	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	916,800.00	916,800.00		To include the project in the 2024 APP.
9	2024 Year-End Thanksgiving and PRAISE Awards Celebration – Mass (Flowers)	OVP-HRG	NO	Shopping	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	3,000.00	3,000.00		To include the project in the 2024 APP.
10	2024 Year-End Thanksgiving and PRAISE Awards Celebration – Mass (Offertory, i.e. Altar Bread, wine, candles, gifts, etc.)	OVP-HRG	NO	Shopping	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	3,000.00	3,000.00		To include the project in the 2024 APP.
11	2024 Year-End Thanksgiving and PRAISE Awards Celebration – Mass (pastries/juices/sandwiches distributed after mass to attendees) 150 pax @ P120.00 each	OVP-HRG	NO	Shopping	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	18,000.00	18,000.00		To include the project in the 2024 APP.
12	2024 Corporate Field Shirt (688 pcs. @ P404.00 each)	OVP-HRG	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	277,952.00	277,952.00		To include the project in the 2024 APP.

13	Corporate Giveaways/Tokens (Metal art frame depicting iconic Filipino figures such as jeepney/sorbetero/tricycle – 3 pcs. @ ₱5,000.00/pc.; Box Packaging made of raffia or hop sack fabric – 3 pcs. @ ₱800.00/pc.; Desk Items (Capiz or any local material picture frame with packaging) - 5 pcs. @ ₱7,500.00/pc.; and Davao Chocolate in tin container, 175 grams 18 pcs. @ ₱700.00/pc.)	IRD	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	37,500.00	37,500.00	To include the project in the 2024 APP.
14	Printing of PDIC's Corporate Christmas Cards with Envelopes (550 set @ ₱79.00/set)	CCD	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	Corporate Budget	43,450.00	43,450.00	To include the project in the 2024 APP.

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