

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
41st APP Supplemental Procurement Plan for CY 2023**

Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/ Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Catering Services for the Year-end Thanksgiving and PRAISE Awards Fellowship Watch Party (300 pax @ ₱700.00) ABC - ₱210,000.00	HRG	Small Value Procurement	October - December 2023				2023 COB	210,000.00	210,000.00		To reflect the change in budgetary requirement from ₱1,000,000.00 to ₱210,000.00
2 Additional Food Items (Food carts) (2 ice cream/sorbetes carts for 300 pax; 2 taho carts for 200-300 pax) ABC - ₱48,000.00	HRG	Small Value Procurement	October - December 2023				2023 COB	48,000.00	48,000.00		Inclusion of the procurement project in the 2023 APP
3 Provider for Food Vouchers/Certificates for the Year-end Thanksgiving Program and PRAISE Awards (1,100 pax @ ₱700.00) ABC - ₱770,000.00	HRG	Small Value Procurement	October - December 2023				2023 COB	770,000.00	770,000.00		Change in budget requirement from ₱120,000.00 to ₱770,000.00
4 Raffle Prizes (7 Tablets @ ₱22,000.00; 60 pcs Gift Certificates (GCs) @ ₱1,000.00; 60 pcs GCs @ ₱500.00) ABC - ₱244,000.00	HRG	Shopping	October - December 2023				2023 COB	244,000.00	244,000.00		Change in budget requirement from ₱350,000.00 to ₱244,000.00
5 Engagement of a Service Provider for News Monitoring and Social Listening ABC - ₱1,500,000.00	CCD	Negotiated Procurement - Two Failed Biddings	October - December 2023				2023 COB	1,500,000.00	1,500,000.00		To reflect the change in mode of procurement from Public Bidding to Negotiated Procurement - Two Failed Biddings
6 Lease of Real Property and Venue for the Taguig Warehouse ABC - ₱3,859,320.00	GSD	Lease of Real Property and Venue	January - December 2023				2023 COB	3,859,320.00	3,859,320.00		To reflect the appropriate mode of procurement from Small Value to Lease of Real Property and Venue, and Change in budget requirement from ₱735,000.00 to ₱3,859,320.00 to cover the lease period until 31 October 2023
7 Lease/Rental of Office Spaces and Parking Slots in SSS Ayala Building ABC - ₱85,946,698.14	GSD	Agency-to-Agency	January - December 2023				2023 COB	85,946,698.14	85,946,698.14		To include the procurement project in the 2023 APP for the renewal of PDIC leased floors and parking slots in SSS Ayala Building for six (6) months or from 01 July to 31 December 2023
8 Engagement of a Consulting Service Provider for the Review and Rationalization of the Competency Framework and Competency-Based Job Descriptions ABC - ₱5,000,000.00	ODD	Public Bidding	October - December 2023				2023 COB	5,000,000.00	5,000,000.00		Inclusion of the procurement project in the 2023 APP

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents

Any remark that will help GPPB track programs and projects

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