

3rd Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Secondary Internet Service	TSD	Negotiated Procurement - Small Value	October - November 2017				2018 COB	P 223,295.00		P 223,295.00	Additional budget due to the increase in internet bandwidth. Contract implementation - November 21, 2017 to November 20, 2018
Grand Total Amount								P 223,295.00		P 223,295.00		

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.

Prepared by:

Analinda C. Lao 10/23/17
Analinda C. Lao
 OIC - PPD

Checked by:

Nina Noreen A. Jacinto
Nina Noreen A. Jacinto
 Vice President - ASG

Recommended by:

Romeo M. Mendoza, Jr.
Romeo M. Mendoza, Jr.
 Senior Vice President, DIS and
 Chairperson, Bids and Awards Committee

Approved by:

Robert B. Tan
Robert B. Tan
 President