

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2021**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Adm Post of B/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
1 PDIC Building Renovation Project General Contractor	GSD	Public Bidding	January to December 2021				COB	215,566,832.81	215,566,832.81		Renovation of PDIC Building in Chino Roces
2 Supply, delivery and installation of Data Center Facilities and Structured Cabling System	GSD	Public Bidding	January to December 2021				COB	28,313,908.17	28,313,908.17		Renovation of PDIC Building in Chino Roces
3 Supply, delivery and installation of Modular Systems Furniture	GSD	Public Bidding	January to December 2021				COB	40,844,500.00	40,844,500.00		Renovation of PDIC Building in Chino Roces
4 Supply, delivery, installation of 2 brand new elevators	GSD	Public Bidding	January to December 2021				COB	849,957.50	849,957.50		Renovation of PDIC Building in Chino Roces
5 Architectural & Engineering Design Consultancy Services (Original Plans)	GSD	Public Bidding	January to December 2021				COB	1,652,703.36	1,652,703.36		Renovation of PDIC Building in Chino Roces
6 Architectural & Engineering Design Consultancy Services (Revised Plans)	GSD	Public Bidding	January to December 2021				COB	1,118,490.00	1,118,490.00		Renovation of PDIC Building in Chino Roces
7 Engineering and Administrative Overhead expenses to be paid to DPWH	GSD	Agency to Agency	January to December 2021				COB	1,800,000.00	1,800,000.00		Renovation of PDIC Building in Chino Roces
8 Covid 19 Test Kits	HRAD	Small Value Procurement	January to December 2021				COB	987,000.00	987,000.00		Testing of personnel to be deployed for field assignment

**291,133,391.84**

<p align="center"><b>DEFINITION</b></p> <p>1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.</p> <p>2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</p> <p>3. PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - competitive bidding and alternative methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)</p> <p>6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p> <p>Prepared by: <i>Anilinda C. Lao</i> Anilinda C. Lao Department Manager, PPD</p> <p>Checked by: <i>Cyrus T. Galang</i> Cyrus T. Galang Vice President - ASG</p> <p>Recommended by: <i>Sandra A. Diaz</i> Sandra A. Diaz Chairperson, Bids and Awards Committee</p> <p>Approved by: <i>Roberto B. Tan</i> Roberto B. Tan President &amp; CEO</p>	<p>Remarks: Programs and projects should be signed with budget documents, and especially those posted at the PhilGEPS.</p> <p>Breakdown into MOOE and OO for tracking purposes, signed with budget documents</p> <p>Any remark that will help GPPB track programs and projects</p>
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January 12, 2021 - 3rd Update/Supplemental APP