

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of flatbed scanner with automatic document feeder	TSD	Shopping	November - December 2018				2018 COB	151,500.00	151,500.00		Budget reallocation from 2018 ITG budget for Desktop Computers to CAPEX - IT Equipment (Scanner with ADF) approved on October 29, 2018.
2	Field/wash day shirts for PDIC personnel	HRAD	Small Value Procurement	November - December 2018				2018 COB	270,550.00	270,550.00		Budget realignment from CCD's BPDEE budget (Anniversary and/or PRAISE Awards) to HRG-HRAD's budget for Office Supplies approved on Oct. 31, 2018

DEFINITION

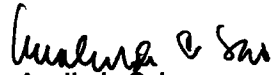
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents


Any remark that will help GPPB track programs and projects

Prepared by:

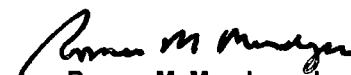

Analinda C. Lao
CEO II, OIC - PPD

11/15/18
11/15/2018 (30th Update)

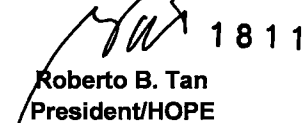
Checked by:


Nina Noreen A. Jacinto
Vice President - ASG

Recommended by:


Romeo M. Mendoza, Jr
Senior Vice President, DIS and
Chairperson, Bids and Awards Committee

Approved by:


Roberto B. Tan
President/HOPE
18112976