

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
30th APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Multi-Factor Authentication (MFA) Tokens	TSD	Negotiated Procurement Small Value Procurement	July - December 2022				2022 COB	394,240.00	394,240.00		To cover the implementation of the second phase of procurement of MFA tokens, to be distributed to all casuals, outsourced personnel and regular employees who were not included in the procurement of the first batch of MFA tokens.
2	Procurement of 259 Notebook Computers ABC - P22,176,875.00	TSD	Public Bidding	July - December 2022				2022 COB	22,176,875.00		22,176,875.00	Provision of laptops to employees who will adopt a hybrid work arrangement, per CSC Resolution No. 2200209 dated 18 May 2022.
3	Procurement of Bank Monitoring System with Multi-Dimension Analytics System (MDAS) Increase in ABC from - P9,400,000.00 to P18,600,000.00	SDD	Public Bidding	July - December 2022				2022 and 2023 COB	18,600,000.00		18,600,000.00	To reflect the change in budget requirements. The total project cost in the amount of P18,600,000.00 is broken down as follows: 2022 APP: 9,400,000.00 2023 APP: 9,200,000.00 Total 18,600,000.00

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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