

PHILIPPINE DEPOSIT INSURANCE CORPORATION
29th APP Supplemental Procurement Plan for CY 2023

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Helpdesk Maintenance ABC - ₱990,000.00	TSD	Small Value Procurement	June - December 2023				2023 COB	990,000.00	990,000.00		To reflect the change in mode of procurement from Public Bidding to Small Value and change in budget requirement from ₱1,003,000.00 to ₱990,000.00
2	Repair of Evaporative Cooler, 14 units ABC - ₱35,000.00	GSD	Small Value Procurement	June - December 2023				2023 COB	35,000.00	35,000.00		For inclusion of the procurement project in the 2023 APP
3	Videocam Recorder, 2 units (₱50,000.00/unit); Extra Battery Pack, 2 pieces (₱6,200.00/piece); SD/Memory cards, 256GB, 6 pieces (₱2,000.00/piece) ABC: ₱124,400.00	CCD	Shopping	June - December 2023				2023 COB	124,400.00	124,400.00		To include the procurement project in the 2023 APP
4	Camera, Point and Shoot, 3 units (₱14,000.00/unit); SD/Memory cards, 32GB, 3 pieces (₱500.00/piece) ABC: ₱43,500.00	CCD	Shopping	June - December 2023				2023 COB	43,500.00	43,500.00		To include the procurement project in the 2023 APP

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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