

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
29th APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Semi Expendable - Other Machineries and Equipment  four (4) units Refrigerator - 10 cu.ft., 2-door, inverter type	GSD	Shopping	July - December 2022				2022 COB	100,000.00		100,000.00	The procurement of additional refrigerators is intended to replace the defective and unserviceable units.
2	Procurement of Computer-Based Psychological Testing Services	HRAD	Public Bidding	July - December 2022				2022 COB	1,500,000.00	1,500,000.00		Inclusion of additional project in 2022
3	Procurement of Primary Internet Service	TSD	Negotiated Procurement  Small Value Procurement	July - December 2022				2022 and 2023 COB	997,200.00	997,200.00		To reflect the change in budget requirements in 2022, the total project cost in the amount of P997,200 is broken down as follows:  2022 APP: 834,000.00 2023 APP: <u>163,200.00</u> Total 997,200.00

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

*Ana Linda C. Lao*  
Analinda C. Lao  
Department Manager, PPD

Checked by:

*Cyrus T. Galang*  
Cyrus T. Galang  
Vice President - ASG

Recommended by:

*Sandra A. Diaz*  
Sandra A. Diaz  
Chairperson, Bids and Awards Committee

Approved by:

*Roberto B. Tan*  
Roberto B. Tan  
President & CEO



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