

PHILIPPINE DEPOSIT INSURANCE CORPORATION
27th APP Supplemental Procurement Plan for CY 2023

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of 11 sets of Videography Equipment; (each set to consist of 2 vidco cameras, 2 SD cards - 256Gb each, and 2 tripods @ P43,000 per set; and 23 digital audio recorders with 64Gb SD card each digital audio recorder @ P3,800 per set) ABC - P560,400.00	CCD	Small Value Procurement	May - December 2023				2023 COB	560,400.00	560,400.00		For inclusion of the procurement projects in the 2023 APP for the documentation and recording of the turnover process for AMA Rural Bank of Mandaluyong
2	Procurement of Various Items required for the recording and documentation (21 point and shoot still cameras @ P7,000/unit, 2 SD cards - 256Gb @ P2,000/unit and 23 SD cards - 32Gb @ P500/unit) ABC P162,500.00		Shopping	May - December 2023				2023 COB	162,500.00	162,500.00		
3	Procurement of Various items required for the recording and documentation (23 web cameras @ P6,000/unit) ABC - P138,000.00		Shopping	May - December 2023				2023 COB	138,000.00	138,000.00		
4	Procurement of Various Items required for the recording and documentation (5 pocket WiFi @ P5,000/unit) ABC - P25,000.00		Shopping	May - December 2023				2023 COB	25,000.00	25,000.00		

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

 Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

 Any remark that will help GPPP track programs and projects

Prepared by:

Analinda C. Lao
 Analinda C. Lao
 Department Manager, PPD

Checked by:

Cyrus T. Galang
 Cyrus T. Galang
 Vice President - ASG

Recommended by:

Sandra A. Diaz
 Sandra A. Diaz
 Chairperson, Bids and Awards Committee

Approved by:

Roberto B. Tan
 Roberto B. Tan
 President & CEO

