

**APP Supplemental Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of plane tickets for the official local travel of PDIC employees and outsourced personnel	Insurance Group	Procurement Service - Department of Budget and Management (Agency-to-Agency Agreement)		September - December 2018			2018 COB	3,000,000.00	3,000,000.00		Additional deposit of P3 Million to replenish/increase the existing debit line with Procurement Service under the Government Fares Agreement (GFA). Budget was realigned from ITG-CAPEX-Intangibles to Insurance Group.
2	Procurement of plane tickets - regular employees	AD2			September - December 2018			2018 COB	56,970.00	56,970.00		

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

*Analinda C. Lao*  
ANALINDA C. LAO  
CEO II, OIC - PPD

9/25/2018 (25th Update)

Checked by:

*Nina Noreen A. Jacinto*  
NINA NOREEN A. JACINTO  
Vice President - ASG

Recommended by:

*Romeo M. Mendoza, Jr.*  
ROMEO M. MENDOZA, JR.  
Senior Vice President - DIS and  
Chairperson - Bids and Awards Committee

Approved by:

*Roberto B. Tan*  
ROBERTO B. TAN  
President  
18102498