PHILIPPINE DEPOSIT INSURANCE CORPORATION 23rd APP Supplemental Procurement Plan for CY 2023

Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
Procurement of Venue for the Conduct of PDIC Board Meeting in Mactan, Cebu ABC - ₱57.000.00	ocs	Lease of Real Property and Venue	April - December 2023			2023 COB	57,000.00	57,000.00		Inclusion of the procurement project in the 2023 APP	

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services.
 - 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
 - 6. Source of Funds wheteher GoP, Foreign Assisted or Special Purpose Fund
 - 7. Estimated Budget Agency approved estimate of project/program costs
 - 8. Remarks brief description of program or project

Analinda C. Lao Department Manager, PPD

 $x_1 = x_2 + x_3 = x_4 = x_4$

April 25, 2023 - 23rd Update 2023 APP

Checked by:

Vice President - ASG

Vice-Chairperson

Bids and Awards Committee

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Roberto B. Tan President & CEO