

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2021**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)										
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO											
1	Wildcard SSL Subscription	TSD	Negotiated Procurement - Small Value Procurement	September to December 2021				COB 2021	75,568.00	75,568.00		With reallocated budget, viz: <table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Disaster Recovery Services-Subscription expense</td> <td>P 46,739.89</td> <td>MOOE-SSL Subscription</td> <td>P 46,739.89</td> </tr> </tbody> </table>	FROM		TO		MOOE-Disaster Recovery Services-Subscription expense	P 46,739.89	MOOE-SSL Subscription	P 46,739.89		
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2	PBX Maintenance	TSD	Negotiated Procurement - Small Value Procurement	September to December 2021				COB 2021	995,000.00	995,000.00		With reallocated budget, viz: <table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Various replacement parts for IT equipment</td> <td>P 855,000</td> <td rowspan="2">MOOE-PBX Maintenance</td> <td rowspan="2">P 995,000</td> </tr> <tr> <td>MOOE-Maintenance for IT Equipment</td> <td>P 140,000</td> </tr> </tbody> </table>	FROM		TO		MOOE-Various replacement parts for IT equipment	P 855,000	MOOE-PBX Maintenance	P 995,000	MOOE-Maintenance for IT Equipment	P 140,000
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3	RT-PCR Test Kits and Services	HRAD	Negotiated Procurement - Small Value Procurement	September to December 2021				COB 2021	250,000.00	250,000.00		With reallocated budget, viz: <table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Extraordinary & Miscellaneous Expense-Employee Wellness</td> <td>P 250,000</td> <td>MOOE-Extraordinary & Miscellaneous Expense-Employee COVID-19 Testing</td> <td>P 250,000</td> </tr> </tbody> </table>	FROM		TO		MOOE-Extraordinary & Miscellaneous Expense-Employee Wellness	P 250,000	MOOE-Extraordinary & Miscellaneous Expense-Employee COVID-19 Testing	P 250,000		
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MOOE-Extraordinary & Miscellaneous Expense-Employee Wellness	P 250,000	MOOE-Extraordinary & Miscellaneous Expense-Employee COVID-19 Testing	P 250,000																			
								1,320,568.00	1,320,568.00	0.00												


DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

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			Advs/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<p>6. Source of Funds - whether GOP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p>											
<p>Prepared by: <i>Anallinda C. Lao</i> Anallinda C. Lao Department Manager, PPD</p> <p>Checked by: <i>Cyrus I. Galang</i> Cyrus I. Galang Vice President - ASG</p> <p>Recommended by: <i>Sandra A. Diaz</i> Sandra A. Diaz Chairperson, Bids and Awards Committee</p> <p>Approved by: <i>Roberto B. Tan</i> Roberto B. Tan President & CEO</p> <p align="right">  </p>											
August 31, 2021 - 21st APP Update											