

### APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Uninterruptible Power Supply (UPS)	TSD	Public Bidding / Agency-to-Agency Agreement (Procurement Service)		August - October 2018			2018 COB	1,016,800.00	1,016,800.00		Procurement of 328 UPS per approved budget realignment on July 16, 2018
2	Software Maintenance of SAP Software for the Integrated Financial System (IFS)	SDD	Public Bidding		August - October 2018			2018 COB	4,374,814.60 per year or 13,124,443.38 for 3 years	4,374,814.60 per year or 13,124,443.38 for 3 years		Procurement of a multi year contract for the Software Maintenance of SAP Software for the IFS

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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8/03/2018 (20th Update)

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