

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.gle/ygzEaURnWamdkkF6>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart), or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: Philippine Deposit Insurance Corporation
Region: NCR
Address: PDIIC Chino Building, 2208 Chino Roces Avenue, Makati City, Philippines, 1233

Agency Code/UAACS: _____
Organization Type: GOCC

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml	bottle	281	280	281	842	46,832.04	290	280	285	855	47,555.10	247	248	248	743	41,325.66	270	269	266	805	44,774.10	3,245	55.62	180,486.90		
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	362.45	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	4	4	4	12	426.24	4	4	3	11	390.72	4	4	4	12	426.24	4	4	4	12	426.24	47	35.52	1,669.44		
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	56	56	56	168	6,422.64	56	56	56	168	6,422.64	56	56	56	168	6,422.64	57	56	57	170	6,499.10	674	38.23	25,767.02		
5	60121534-ER-P01	ERASER, plastic/rubber	piece	9	9	9	27	252.18	9	9	9	27	252.18	9	9	10	28	261.52	10	10	9	29	270.86	111	9.34	1,036.74		
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	615	615	615	1,845	50,017.95	616	616	616	1,848	50,099.28	615	616	616	1,847	50,072.17	616	616	616	1,848	50,099.28	7,388	27.11	200,288.64		
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	777	777	777	2,331	63,193.41	777	777	777	2,331	63,193.41	778	778	778	2,334	63,274.74	778	778	777	2,333	63,247.63	9,329	27.11	252,909.19		
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	148	148	148	444	12,036.84	148	148	148	444	12,036.84	148	148	148	444	12,036.84	149	150	149	448	12,145.28	1,780	27.11	48,255.80		
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00		
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00		
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00		
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	158	158	158	474	30,155.88	158	158	158	474	30,155.88	158	159	160	477	30,346.74	160	160	160	480	30,537.60	1,905	63.62	121,196.10		
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	190	190	190	570	36,263.40	190	190	190	570	36,263.40	190	190	190	570	36,263.40	190	190	193	573	36,454.26	2,283	63.62	145,244.46		
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	40	40	40	120	7,634.40	40	40	40	120	7,634.40	40	40	40	120	7,634.40	40	40	36	116	7,379.92	476	63.62	30,283.12		
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517-DS-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00		
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82	0.00		
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	157	157	157	471	9,796.80	157	157	157	471	9,796.80	158	159	158	475	9,880.00	157	159	158	474	9,859.20	1,891	20.80	39,332.80		
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	288	289	289	866	16,116.26	288	288	288	864	16,079.04	289	288	288	865	16,097.65	288	288	288	864	16,079.04	3,459	18.61	64,371.99		
CLEANING EQUIPMENT AND SUPPLIES																												
20	47131812-AF-A01	AIR FRESHENER	can	1	1	1	3	380.01	1	1	1	3	380.01	0	0	0	0	0.00	2	2	1	5	633.35	11	126.67	1,393.37		
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.67	0.00		
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.39	0.00		
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22	0.00		
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22	0.00		
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48	0.00		
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	2	1	0	3	164.67	1	1	1	3	164.67	0	0	0	0	0.00	1	0	0	1	54.89	7	54.89	384.23		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
27	47131803-DS-A01	DISINFECTANT SPRAY	can	1	1	1	3	425.94	0	1	0	1	141.98	0	1	0	1	141.98	1	0	1	2	283.96	7	141.98	993.86			
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.50	0.00			
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00			
30	47131830-FC-A01	FURNITURE CLEANER	can	2	2	2	6	861.06	2	2	2	6	861.06	2	2	2	6	861.06	2	2	2	6	861.06	24	143.51	3,444.24			
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.60	0.00			
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,322.32	0.00			
33	47131501-RG-C01	RAGS	bundle	1	1	1	3	234.33	1	1	1	3	234.33	1	1	1	3	234.33	1	1	1	3	234.33	12	78.11	937.32			
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92	0.00			
35	47121701-TB-P04	TRASHBAG, XXL size	pack	3	1	1	5	659.75	1	1	1	3	395.85	1	1	1	3	395.85	1	1	1	3	395.85	14	131.95	1,847.30			
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00			
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00			
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.34	0.00			
COLOR COMPOUNDS AND DISPERSIONS																													
39	12171703-SI-P01	STAMP PAD, INK	bottle	7	7	7	21	613.62	7	7	7	21	613.62	6	6	6	18	525.96	7	7	7	21	613.62	81	29.22	2,366.82			
CONSUMER ELECTRONICS																													
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,449.24	0	0	0	0	0.00	0	0	8	8	59,593.92	0	0	0	0	0.00	9	7,449.24	67,043.16			
FILMS																													
41	13111203-AC-F01	ACETATE	roll	1	0	0	1	1,262.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,262.50	1,262.50			
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.11	0.00			
FIRE FIGHTING EQUIPMENT																													
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00			
FLAG OR ACCESSORIES																													
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.11	0.00			
FURNITURE AND FURNISHINGS																													
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00			
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00			
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00			
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	1	1	3	4,750.20	1	1	0	2	3,166.80	0	0	0	0	0.00	0	0	0	0	0.00	5	1,583.40	7,917.00			
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00			
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00			
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	2	2	2	6	18,361.08	2	2	2	6	18,361.08	2	2	2	6	18,361.08	1	1	1	3	9,180.54	21	3,060.18	64,263.78			
54	43202010-FD-U04	FLASH DRIVE	piece	28	30	28	86	13,333.44	28	28	20	76	11,783.04	30	31	31	92	14,263.68	29	31	30	90	13,953.60	344	155.04	53,333.76			
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00			
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00			
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	1	1	1	3	485.37	1	0	0	1	161.79	0	0	0	0	0.00	0	0	0	0	0.00	4	161.79	647.16			
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																													
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.74	0.00			
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																													
61	31201610-GL-J01	GLUE, all-purpose	bottle	10	10	10	30	1,892.10	10	10	9	29	1,829.03	10	10	10	30	1,892.10	10	10	10	30	1,892.10	119	63.07	7,505.33			
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	6	6	7	19	792.05	6	6	6	18	665.10	7	7	7	21	775.95	7	7	6	20	739.00	78	36.95	2,882.10			
63	31151804-SW-S01	STAPLE WIRE, standard	box	69	69	69	207	5,899.50	69	69	69	207	5,899.50	70	69	70	209	5,956.50	67	67	67	201	5,728.50	824	28.50	23,484.00			
64	31201502-TA-E01	TAPE, electrical	roll	1	0	0	1	19.74	0	0	0	0	0.00	1	0	0	1	19.74	0	0	0	0	0.00	2	19.74	39.48			
65	31201503-TA-M01	TAPE, masking, 24mm	roll	34	34	34	102	6,029.22	34	34	34	102	6,029.22	34	34	34	102	6,029.22	33	34	34	101	5,970.11	407	59.11	24,057.77			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	45	45	45	135	18,952.65	45	45	45	135	18,952.65	46	46	46	138	19,373.82	46	46	46	138	19,373.82	546	140.39	76,652.94			
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	76	76	76	228	6,739.68	76	76	76	228	6,739.68	75	75	75	225	6,651.00	75	75	76	226	6,680.56	907	29.56	26,810.92			
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	171	171	171	513	9,208.35	171	171	171	513	9,208.35	171	171	171	513	9,208.35	171	172	172	515	9,244.25	2,054	17.95	36,869.30			
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	107	107	107	321	9,488.76	107	107	107	321	9,488.76	107	107	107	321	9,488.76	110	109	110	329	9,725.24	1,292	29.56	38,191.52			
70	31151507-TW-P01	TWINE, plastic	roll	2	2	2	6	430.68	2	2	2	6	430.68	1	2	2	5	358.90	1	1	1	3	215.34	20	71.78	1,435.60			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
71	41111604-RU-P02	RULER, plastic, 450mm	piece	3	3	2	8	161.84	2	3	3	8	161.84	3	3	3	9	182.07	3	3	2	8	161.84	33	20.23	667.59			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	1	1	0	2	33.24	0	0	0	0	0.00	1	0	0	1	16.62	0	0	0	0	0.00	3	16.62	49.86			
73	44101602-PB-M01	BRIDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89	0.00			
74	44122037-RB-P10	BRIDING RING/COMB, plastic, 32 mm	bundle	1	0	0	1	222.49	1	0	1	2	444.98	0	1	0	1	222.49	1	1	1	3	667.47	7	222.49	1,557.43			
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	2	2	6	1,322.94	1	1	1	3	661.47	1	1	1	3	661.47	1	1	1	3	661.47	15	220.49	3,307.35			
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00			
77	44122105-BF-C01	CLIP, backfold, 19mm	box	77	76	76	229	2,585.41	76	76	76	228	2,574.12	76	76	76	228	2,574.12	75	75	76	226	2,551.54	911	11.29	10,285.19			
78	44122105-BF-C02	CLIP, backfold, 25mm	box	38	38	38	114	2,269.74	38	38	38	114	2,269.74	38	38	38	114	2,269.74	40	40	40	120	2,389.20	462	19.91	9,198.42			
79	44122105-BF-C03	CLIP, backfold, 32mm	box	48	50	48	146	4,285.10	48	48	49	145	4,255.75	50	50	49	149	4,373.15	50	49	48	147	4,314.45	587	29.35	17,228.45			
80	44122105-BF-C04	CLIP, backfold, 50mm	box	55	55	55	165	10,531.95	54	54	55	163	10,404.29	55	55	55	165	10,531.95	54	55	55	164	10,468.12	657	63.83	41,936.31			
81	44121801-CT-R02	CORRECTION TAPE	piece	115	115	115	345	6,720.60	115	115	115	345	6,720.60	115	114	116	345	6,720.60	115	115	116	346	6,740.08	1,381	19.48	26,901.88			
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	3	3	3	9	270.72	3	3	3	9	270.72	3	3	3	9	270.72	4	4	4	12	360.96	39	30.08	1,173.12			
83	44111515-DF-B01	DATA FILE BOX	piece	3	0	0	3	453.75	2	0	0	2	302.50	3	0	0	3	453.75	2	0	0	2	302.50	10	151.25	1,512.50			
84	44122011-DF-F01	DATA FOLDER	piece	6	6	6	18	1,824.12	6	6	6	18	1,824.12	7	7	7	21	2,128.14	7	7	7	21	2,128.14	78	101.34	7,904.52			
85	44103202-DS-M01	DATER STAMP	piece	1	0	0	1	432.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	432.16	432.16			
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	5	5	5	15	12,904.65	5	5	5	15	12,904.65	4	4	4	12	10,323.72	4	5	4	13	11,184.03	55	860.31	47,317.05			
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	5	5	5	15	15,500.70	5	5	5	15	15,500.70	5	5	5	15	15,500.70	5	5	5	15	15,500.70	60	1,033.38	62,002.80			
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	6	6	6	18	17,556.66	6	5	6	17	16,581.29	5	5	5	15	14,630.55	5	6	6	17	16,581.29	67	975.37	65,349.79			
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	10	10	10	30	928.50	11	11	11	33	1,021.35	10	10	10	30	928.50	10	10	10	30	928.50	123	30.95	3,806.65			
90	44121506-EN-M02	ENVELOPE, Mailing	box	2	2	2	6	2,804.52	2	2	2	6	2,804.52	2	2	2	6	2,804.52	2	3	1	6	2,804.52	24	467.42	11,218.08			
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	2	1	2	5	2,659.05	1	2	2	5	2,659.05	2	2	2	6	3,190.86	1	2	1	4	2,127.24	20	531.81	10,636.20			
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	1	1	3	44.07	0	0	0	0	0.00	0	1	0	1	14.69	1	0	0	1	14.69	5	14.69	73.45			
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	36	36	35	107	10,278.42	36	35	35	106	10,182.36	36	37	36	109	10,470.54	37	36	36	109	10,470.54	431	96.06	41,401.86			
94	44111515-FO-X01	FILE ORGANIZER	piece	1	1	1	3	387.93	2	1	1	4	517.24	1	1	1	3	387.93	1	1	1	3	387.93	13	129.31	1,681.03			
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	54	53	54	161	1,817.69	53	53	54	160	1,806.40	53	52	52	157	1,772.53	51	52	52	155	1,749.95	633	11.29	7,146.57			
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	252	252	252	756	10,916.64	253	252	253	758	10,945.52	252	252	252	756	10,916.64	252	253	253	758	10,945.52	3,028	14.44	43,724.32			
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	1	0	0	1	274.46	1	0	0	1	274.46	1	0	0	1	274.46	0	0	0	0	0.00	3	274.46	823.38			
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00			
99	44122011-FO-L01	FOLDER, L-type, A4	pack	4	3	3	10	1,924.40	3	3	3	9	1,731.96	4	4	4	12	2,309.28	4	4	3	11	2,116.84	42	192.44	8,082.48			
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	112	111	112	335	84,694.70	111	112	112	335	84,694.70	111	111	112	334	84,441.88	109	109	110	328	82,924.96	1,332	252.82	336,756.24			
101	44122027-FO-P01	FOLDER, pressboard	box	49	48	49	146	288,970.50	16	16	16	48	95,004.00	22	23	22	67	132,609.75	16	15	16	47	93,024.75	308	1,879.25	609,609.00			
102	44122011-FO-T01	FOLDER with tab, A4	pack	2	2	2	6	2,311.74	2	2	2	6	2,311.74	3	3	3	9	3,467.61	2	2	3	7	2,697.03	28	385.29	10,788.12			
103	44122011-FO-T02	FOLDER with tab, Legal	pack	6	6	6	18	7,562.34	7	6	7	20	8,402.60	7	7	6	20	8,402.60	6	6	6	18	7,562.34	76	420.13	31,929.88			
104	44122008-IT-T01	INDEX TAB	box	7	7	7	21	1,388.80	6	7	7	20	1,388.80	6	7	7	20	1,388.80	7	7	6	20	1,388.80	80	69.44	5,555.20			
105	44121716-MA-F01	MARKER, Fluorescent	set	74	73	71	218	6,882.26	70	71	71	212	6,692.84	63	61	62	186	5,872.02	62	62	63	187	5,903.59	803	31.57	25,350.71			
106	44121708-MP-B01	MARKER, Permanent, Black	piece	50	50	50	150	2,374.50	55	55	55	165	2,611.95	55	55	55	165	2,611.95	55	55	55	165	2,611.95	645	15.83	10,210.35			
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	34	34	34	102	1,562.64	30	30	30	90	1,378.80	30	30	29	89	1,363.48	30	29	30	89	1,363.48	370	15.32	5,668.40			
108	44121708-MP-B03	MARKER, Permanent, Red	piece	10	10	10	30	453.90	9	9	10	28	423.64	13	12	12	37	559.81	9	9	9	27	408.51	122	15.13	1,845.86			
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	17	17	17	51	1,130.67	17	17	17	51	1,130.67	17	17	17	51	1,130.67	17	17	16	50	1,109.50	203	22.17	4,500.51			
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	8	8	9	25	554.25	9	9	9	27	598.59	9	9	9	27	598.59	9	9	8	26	576.42	105	22.17	2,327.85			
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	5	5	15	332.55	5	5	5	15	332.55	5	4	4	13	288.21	4	4	4	12	266.04	55	22.17	1,219.35			
112	44122104-PC-G01	PAPER CLIP, viny/plastic coated, 33mm	box	65	65	65	195	1,749.15	65	64	65	194	1,740.18	65	65	65	195	1,749.15	64	64	65	193	1,731.21	777	8.97	6,969.69			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
113 44122104-PC-X02 PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	60	60	60	180	3,515.40	61	60	60	181	3,534.93	60	60	60	180	3,515.40	61	61	60	182	3,554.46	723	19.53	14,120.19				
114 44101603-PS-M02 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00				
115 44101601-PT-M02 PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00				
116 44121706-PE-L01 PENCIL, lead/graphite, with eraser	box	29	28	29	86	3,902.68	28	30	30	88	3,993.44	30	29	29	88	3,993.44	28	28	29	85	3,857.30	347	45.38	15,746.86				
117 44121619-PS-M01 PENCIL SHARPENER	piece	1	1	1	3	725.19	1	1	1	3	725.19	1	1	1	3	725.19	1	1	2	4	966.92	13	241.73	3,142.49				
118 44101602-PU-F01 PUNCHER, paper, heavy duty	piece	1	0	1	2	313.52	1	0	1	2	313.52	0	1	1	2	313.52	1	1	0	2	156.76	8	156.76	1,254.08				
119 44122101-RU-B01 RUBBER BAND No. 18	box	15	15	15	45	6,602.85	15	15	15	45	6,602.85	15	15	16	46	6,749.58	16	16	16	48	7,043.04	184	146.73	26,998.32				
120 44121905-SP-F01 STAMP PAD, felt	piece	3	3	3	9	364.59	3	3	2	8	324.08	3	3	3	9	364.59	3	2	3	8	324.08	34	40.51	1,377.34				
121 44121618-SS-S01 SCISSORS, symmetrical/asymmetrical	pair	14	14	14	42	1,563.66	14	14	14	42	1,563.66	13	13	13	39	1,451.97	13	13	14	40	1,489.20	163	37.23	6,068.49				
122 44121615-ST-S01 STAPLER, standard type	piece	2	2	2	6	1,203.36	2	2	2	6	1,203.36	1	2	2	5	1,002.80	1	2	2	5	1,002.80	22	200.56	4,412.32				
123 44121615-ST-B01 STAPLER, heavy duty (binder)	unit	1	0	1	2	597.87	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	597.87	2	597.87	1,195.74				
124 44121613-SR-P02 STAPLE REMOVER, plier-type	piece	14	14	14	42	1,507.38	14	14	14	42	1,507.38	13	14	14	41	1,471.49	13	14	13	40	1,435.60	165	35.89	5,921.85				
125 44121605-TD-T01 TAPE DISPENSER, table top	unit	12	12	12	36	2,826.72	12	12	12	36	2,826.72	12	12	12	36	2,826.72	13	13	12	38	2,983.76	146	78.52	11,463.92				
PAPER MATERIALS AND PRODUCTS																												
126 14111525-CA-A01 CARTOLINA, assorted colors	pack	1	1	1	3	254.94	1	1	1	3	254.94	1	1	3	5	424.90	1	0	1	2	169.96	13	84.98	1,104.74				
127 14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 211mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00				
128 14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00				
129 14111514-NP-S02 NOTEPAD, stick-on, 50mm x 76mm	pad	75	75	74	224	8,424.64	75	76	76	227	8,537.47	75	77	76	228	8,575.08	77	76	76	229	8,612.69	908	37.61	34,149.88				
130 14111514-NP-S04 NOTEPAD, stick-on, 76mm x 100mm	pad	257	257	257	771	46,391.07	258	258	257	773	46,511.41	258	256	256	770	46,330.90	256	256	256	768	46,210.56	3,082	60.17	185,443.94				
131 14111514-NP-S03 NOTEPAD, stick-on, 76mm x 76mm	pad	28	28	29	85	4,486.30	29	28	29	86	4,539.08	28	27	26	81	4,275.18	27	26	27	80	4,222.40	332	52.78	17,522.96				
132 14111514-NB-S02 STENO NOTEBOOK	piece	14	14	15	43	492.35	14	14	14	42	480.90	12	14	13	39	446.55	13	14	14	41	469.45	165	11.45	1,889.25				
133 14111507-PP-M01 PAPER, MULTICOPY A4	ream	3	2	3	8	1,710.88	2	2	2	6	1,283.16	3	3	3	9	1,924.74	2	3	3	8	1,710.88	31	213.86	6,629.66				
134 14111507-PP-M02 PAPER, MULTICOPY LEGAL	ream	168	168	168	504	114,730.56	168	169	168	505	114,958.20	168	168	168	504	114,730.56	168	169	168	505	114,958.20	2,018	227.64	459,377.52				
135 14111507-PP-C01 PAPER, MULTIPURPOSE A4	ream	762	762	762	2,286	319,542.80	762	762	762	2,286	319,542.80	763	762	762	2,287	319,722.60	761	761	760	2,282	319,923.60	9,141	139.80	1,277,911.80				
136 14111507-PP-C02 PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30	0.00				
137 14111531-PP-R01 PAD PAPER, ruled	pad	2	3	1	6	262.74	2	2	2	6	262.74	2	2	2	6	262.74	3	3	3	9	394.11	27	43.79	1,182.33				
138 14111503-PA-P01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.52	0.00				
139 14111531-RE-B01 RECORD BOOK, 300 PAGES	book	28	28	28	84	7,817.88	28	28	28	84	7,817.88	28	28	28	84	7,817.88	28	28	28	84	7,817.88	336	93.07	31,271.52				
140 14111531-RE-B02 RECORD BOOK, 500 PAGES	book	11	11	11	33	4,172.19	11	11	12	34	4,298.62	12	12	12	36	4,551.48	12	12	11	35	4,425.05	138	126.43	17,447.34				
141 14111704-TT-P04 TISSUE, INTERFOLDED PAPER TOWEL	pack	2,354	2,354	2,354	7,062	242,297.22	2,354	2,354	2,354	7,062	242,297.22	2,353	2,353	2,353	7,059	242,194.29	2,355	2,354	2,354	7,063	242,331.53	28,246	34.31	969,120.26				
142 14111704-TT-P02 TOILET TISSUE PAPER, 2 ply	pack	2	2	2	6	605.28	2	2	2	6	605.28	2	2	2	6	605.28	2	2	1	5	504.40	23	100.88	2,320.24				
PERFUMES OR COLOGNES OR FRAGRANCES																												
143 5311626-HS-S01 HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.45	0.00				
PESTICIDES OR PEST REPELLENTS																												
144 10191509-IN-A01 INSECTICIDE	can	1	0	0	1	260.47	1	0	0	1	260.47	1	0	0	1	260.47	0	1	0	1	260.47	4	260.47	1,041.88				
PRINTED PUBLICATIONS																												
145 55101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00				
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1 4410109-BR-D05 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00				
2 4410105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00				
3 4410105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00				
4 4410105-HP-B20 INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00				
5 4410105-HP-M43 INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00				
6 4410105-HP-T36 INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00				
7 4410105-HP-B33 INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00				
8 4410105-HP-T33 INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00				
9 4410112-EP-R05 RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00				
10 4410112-EP-R13 RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00				
11 4410112-EP-R07 RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
12	4410103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,620.71	0.00		
13	4410103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,077.44	0.00		
14	4410103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,659.07	0.00		
15	4410103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,633.03	0.00		
16	4410103-BR-803	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,832.55	0.00		
17	4410103-BR-803	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,832.55	0.00		
18	4410103-BR-803	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,832.55	0.00		
19	4410103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	14,145.04	0.00		
20	4410103-HP-812	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,490.87	0.00		
21	4410103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,820.94	0.00		
22	4410103-HP-821	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,215.91	0.00		
23	4410103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,652.38	0.00		
24	4410103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,647.44	0.00		
25	4410103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,563.36	0.00		
26	4410103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,242.80	0.00		
27	4410103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,787.87	0.00		
28	4410103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11,072.19	0.00		
29	4410103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,899.73	0.00		
30	4410103-HP-860	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,987.35	0.00		
31	4410103-HP-860	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,987.35	0.00		
32	4410103-HP-860	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,987.35	0.00		
33	4410103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,490.87	0.00		
34	4410103-HP-862	TONER CARTRIDGE, HP CF403A (HP203A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,124.23	0.00		
35	4410103-HP-863	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,675.96	0.00		
36	4410103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,218.18	0.00		
37	4410103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,750.20	0.00		
SOFTWARE (Note: Please indicate price of items)																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00		
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	70	70	70	210	3,612,000.00	70	70	70	210	3,612,000.00	70	70	70	210	3,612,000.00	69	69	70	208	3,577,600.00	838	17,200.00	14,413,600.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-699	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	2	2	2	6	149.76	1	0	0	1	24.96	1	1	1	3	74.88	2	0	0	2	49.92	12	24.96	299.52
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	20,544,470.42
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,054,447.04
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	22,598,917.46
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES


Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	299.52
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	29.95
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	329.47
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

PETER NOEL P. HERRERA
 Vice President - Administrative Services Group
 Property/Supply Officer
 Date Prepared: 15 December 2025

Certified Funds Available / Certified Appropriate Funds Available:

EVANGELINE R. PANTALUNAN
 Vice President - Comptrollership Group
 Accountant / Budget Officer

Approved by:

ROBERTO B. TAN
 PRESIDENT & CEO
 Head of Office/Agency
