

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Engagement of a General Contractor for the Renovation of PDIC Building in Chino Roces	GSD	Public Bidding					2120 COB	318,000,000.00		318,000,000.00	Payment to be made in Year 2020
2	Installation of Data Center Facilities and Structured Cabling System	GSD	Public Bidding					2020 COB	37,000,000.00		37,000,000.00	
3	Supply, Delivery, Installation and Commissioning of Two (2) Brand New Elevators	GSD	Public Bidding					2020 COB	8,499,575.00		8,499,575.00	
4	Supply, Delivery and Installation of Modular Systems Furniture	GSD	Public Bidding					2020 COB	45,700,000.00		45,700,000.00	
5	Procurement of Loans Monitoring System (LMS)	SDD	Public Bidding		February - May 2020			2020 COB	6,400,000.00		6,400,000.00	Total ABC - P 11,600,000.00 2020 COB & APP - 5,200,000.00 2021 COB - 6,400,000.00 (budget to be taken from the 2021 COB per Board Resolution No. 2020-02-032)
6	Procurement of Corporate Budget System (CBS)	SDD	Public Bidding		February - May 2020			2020 COB	10,750,000.00		10,750,000.00	Total ABC - P 18,750,000.00 2020 COB & APP - 8,000,000.00 2021 COB - 10,750,000.00 (budget to be taken from the 2021 COB per Board Resolution No. 2020-02-032)

DEFINITION


1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

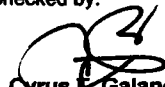
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

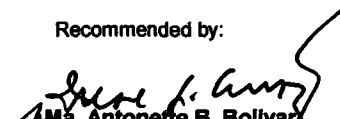
Prepared by:


Analinda C. Lao
Department Manager, PPD

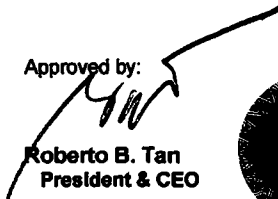
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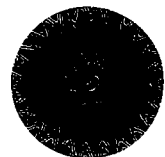

Cyrus F. Galang
Vice President - ASG

Recommended by:


Ma. Antonette B. Bolivar
General Counsel, LAS and
Chairperson, Bids and Awards Committee

Approved by:


Roberto B. Tan
President & CEO



February 18, 2020 (3rd Supplemental Update)