


**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsl Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Background Investigation Services	HRAD	Small Value Procurement	February - March 2020				2020 COB	560,000.00	560,000.00		Budget realignment in the amount of P560,000.00 from the 2020 budget of the HRG under Other Professional-Services-Salaries and Compensation to Professional Services - Consultancy Services approved by the President per HRG memo dated February 3, 2020.
2	Procurement of Web Application Firewall	TSD	Public Bidding	February - April 2020				2020 COB	17,000.00	17,000.00		Additional budget to cover the revise ABC : For the Web Application Firewall, from P2,200,000.00 to P2,217,000.00; For the Notebook Computers, from 2,592,000.00 to P6,480,540.00
3	Procurement of Notebook Computers	TSD	Public Bidding/ Agency-to-Agency Agreement (PS-DBM)	February - March 2020				2020 COB	3,888,540.00		3,888,540.00	
<b>Grand Total Amount</b>									<b>4,465,540.00</b>			

<p align="center"><b>DEFINITION</b></p> <p>1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions</p> <p>2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</p> <p>3. PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract, contract signing).</p> <p>6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p>	<p align="center"><b>Remarks</b></p> <p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.</p> <p>Breakdown into MOOE and CO for tracking purposes; aligned with budget documents</p> <p>Any remark that will help GPPB track programs and projects</p>
<p>Prepared by:</p> <p><i>Ana C. Lao</i> 2/12/2020  <b>Ana C. Lao</b>          Department Manager, PPD</p>	<p>Checked by:</p> <p><i>Cyrus T. Galang</i>  <b>Cyrus T. Galang</b>          Vice President - ASG</p>
<p>Recommended by:</p> <p><i>Ma. Antonette B. Bolivar</i>  <b>Ma. Antonette B. Bolivar</b>          General Counsel, LAS and          Chairperson, Bids and Awards Committee</p>	<p>Approved by:</p> <p><i>Roberto B. Tan</i>  <b>Roberto B. Tan</b>          President &amp; CEO</p> 
<p>February 11, 2020 (2nd Supplemental Update)</p>	