

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Two (2) units of Core Switches	TSD	Public Bidding	January to December 2022				COB 2022	1,524,702.00		1,524,702.00	With reallocated budget, viz: FROM CAPEX-ICT Equipment-Secondary Back-up Site P1,524,702 TO CAPEX-ICT Equipment-Core Switch P1,524,702
2	Internet Service for Public Wifi Internet Facility at the Pasong Tamo	TSD	Small Value Procurement	January to December 2022				COB 2022	618,440.00	618,440.00		With realigned budget, viz: FROM MOOE-Disaster Recovery Services-Subscription Expense P618,440 TO MOOE-Internet Service for Public Wifi-Communication Expense P618,440
3	Public Wifi-Infrastructure for Public Internet Facility at the Pasong Tamo	TSD	Public Bidding	January to December 2022				COB 2022	1,870,943.00		1,870,943.00	With reallocated budget, viz: FROM CAPEX-ICT Equipment-Secondary Back-up Site P1,870,943 TO CAPEX-ICT Equipment-Public Wifi Infrastructure P1,870,943
								4,014,085.00	618,440.00	3,395,645.00		

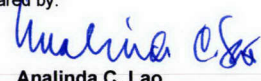
DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

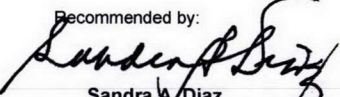
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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