

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Certified True Copy of Titles	GSD	Negotiated Procurement-Small Value		August - December 2018			2018 COB	2,000.00	2,000.00		Certified True Copy of Titles
2	Printing of Tarpaulin, Flyers and Others	AMDD I	Negotiated - Small Value Procurement		August - December 2018			2018 COB	99,000.00	99,000.00		Printing of tarpaulin, flyers and other advertising materials
3	Procurement of Plane Tickets	AMDD 2	Agency-to-Agency Agreement thru PS-DBM		August - December 2018			2018 COB	9,042.71	9,042.71		Plane tickets to be procured thru Procurement Service - DBM
4	Sam's Plotter with Lot Locating Services	TSD	Negotiated - Small Value Procurement		August - December 2018			2018 COB	227,275.00	227,275.00		Software to plot the shape of a lot based on the technical description of the property in the Title
5	Conduct of Training Programs	LAS	Negotiated Procurement		August-18			2018 COB	1,200,000.00	1,200,000.00		Conduct of PhilJA and EC Seminars
6	Procurement of books for the Legal Library	LAS	Negotiated - Small Value		August - December 2018			2018 COB	40,816.00	40,816.00		
7	Repairs and Maintenance of Building and Other Structures	GSD	Negotiated - Small Value Procurement / Shopping		August - December 2018			2018 COB	274,098.00	274,098.00		Reallocation of budget from Non PS-DBM Items - Office Supplies Expense in the APP-CSE to PAP - Repairs and Maintenance - Building and Other Structures

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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7/30/2018 (19th Update)

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