

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**18th APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Op en of	Notice of Award	Contra ct		Total	MOOE	CO	
1	Procurement of Three (3) units, Passenger Vans	GSD	Public Bidding	April-December 2022				2022 COB	6,000,000.00		6,000,000.00	For transport and mobility of PDIC personnel in the exercise of their official duties and functions.
2	Procurement of Four (4) units, Minibus								16,000,000.00		16,000,000.00	
3	Procurement of Maintenance Service for the Checkpoint Firewalls	TSD	Public Bidding	April - December 2022				2022 COB	2,275,000.00	2,275,000.00		To ensure continuous upgrade and support for the existing Checkpoint Firewalls and to increase the ABC reflected on the original 2022 APP from P1,945,000.00 to P2,275,000.00

**DEFINITION**

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks  
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

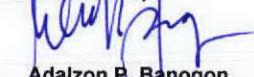
Prepared by:

  
**Analinda C. Lao**  
 Department Manager, PPD

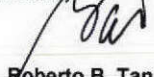
Checked by:

  
**Cyrus T. Galang**  
 Vice President - ASG

Recommended by:

  
**Adalzon P. Banogon**  
 Acting Chairperson, Bids and Awards Committee

Approved by:

  
**Roberto B. Tan**  
 President & CEO



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