

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adel/ Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				October to December 2020								
1	Customer Service - 2 Batches	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	240,000.00	240,000.00		Internal Training Program
2	Skills Retooling Course - 4 batches	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	200,000.00	200,000.00		Internal Training Program
3	On Board Program	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	150,000.00	150,000.00		Internal Training Program
4	Branding and Culture Building Program	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	250,000.00	250,000.00		Internal Training Program
5	Executive Leadership Program	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	300,000.00	300,000.00		Internal Training Program
6	Performance Coaching	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	200,000.00	200,000.00		Internal Training Program
7	Strategic and Critical Thinking	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	200,000.00	200,000.00		Internal Training Program
8	Supervisory Development Course - Track 1	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	220,000.00	220,000.00		Internal Training Program
9	Supervisory Development Course - Track 2 & 3	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	220,000.00	220,000.00		Internal Training Program
10	People Handling Skills/Presentation Skills	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	200,000.00	200,000.00		Internal Training Program
11	Cascade of the Vision/Mission/Strategy Map	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	100,000.00	100,000.00		Internal Training Program
12	Business Writing Course	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	200,000.00	200,000.00		Internal Training Program
13	Completed Staff Work	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	200,000.00	200,000.00		Internal Training Program
14	Computer Skills	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	250,000.00	250,000.00		Internal Training Program
15	IT Support Briefings/Workshops on IT Systems	TI	Negotiated Mode-Small Value Procurement	October to December 2020				COB	150,000.00	150,000.00		Internal Training Program

16	Records Management	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	150,000.00	150,000.00		Internal Training Program
17	RLS Support - Asset Disposal/Marketing/Property Management and RL Briefings	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	310,000.00	310,000.00		Internal Training Program
18	DIS Support - PMT, ICS and Deployment Briefings	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	150,000.00	150,000.00		Internal Training Program
19	ERS Support - Bank Examination Forum/Deposit Account Examination and Other ERS Programs	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	75,000.00	75,000.00		Internal Training Program
20	LAS Support - Bank Fraud/Forensic Accounting and Legal Lecture Series	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	350,000.00	350,000.00		Internal Training Program
21	Audit Support-Computer Assisted Audit Techniques (CAATS)	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	200,000.00	200,000.00		Internal Training Program
22	ISO Support Programs-ISO, QMS Concept, IQA, Productivity & Quality	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	200,000.00	200,000.00		Internal Training Program
23	Governance, Risk and Data Privacy	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	130,000.00	130,000.00		Internal Training Program
24	Business Continuity Program	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	250,000.00	250,000.00		Internal Training Program
25	Procurement Law	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	75,000.00	75,000.00		Internal Training Program
26	Gender and Development Programs-Gender Fair Language, Mainstreaming GAD Learning Sessions	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	300,000.00	300,000.00		Internal Training Program
27	Safety/OSH Programs-First Aid, Fire/Earthquake/Risk Reduction/Disaster Preparedness, Orientation on Ensuring Drug Free Workplace/Home	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	310,000.00	310,000.00		Internal Training Program
28	Learning Sessions on Health and Other Relevant Issues	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	100,000.00	100,000.00		Internal Training Program
29	Other Internal Programs	TI	Negotiated Mode- Small Value Procurement	October to December 2020	COB	1,420,000.00	1,420,000.00		Internal Training Program

7,100,000.00

DEFINITION

1. PROGRAM (BEPF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BEPF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents

Any remark that will help GPPS track programs and projects

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Checked by:

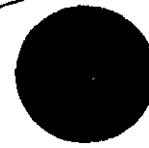

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Recommended by:


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