


**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Medical, Dental and Laboratory Supplies	HRAD	Emergency Cases under RA 11469 or the Bayanihan To Heal as One Act	September				2020 COB	500,000.00	500,000.00		Procurement of various medical, dental and laboratory supplies for PDIC employees
	Procurement of Non-Medicines and Other Clinic Supplies	HRAD	Emergency Cases under RA 11469 or the Bayanihan To Heal as One Act	September				2020 COB	950,000.00	950,000.00		Procurement of non-medicines and other clinic supplies for PDIC employees
2	Procurement of Office 365	TSD	Agency-to-Agency (PS-DBM)	September				2020 COB	3,333,210.00	3,333,210.00		The Office 365 will be for the MS Teams, E-mail, Online Microsoft Exchange Server, One Drive and Shared Point.
3	Procurement of Firewall Upgrade	TSD	Public Bidding	September - November				2020 COB	4,000,000.00	4,000,000.00		To expand the capability of our existing firewall/Virtual Private Network facility to accommodate 350 concurrent connections.
								<b>8,783,210.00</b>				

DEFINITION	Remarks
1 PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions	<p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps</p> <p>Breakdown into MOOE and CO for tracking purposes, aligned with budget documents</p> <p>Any remark that will help GPPB track programs and projects</p>
2 PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services	
3 PMO/End User - Unit as proponent of program or project	
4 Mode of Procurement - competitive bidding and alternative methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.	
5 Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids award of contract, contract signing)	
6 Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund	
7 Estimated Budget - Agency approved estimate of project/program costs	
8 Remarks - brief description of program or project	
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<p>Recommended by:</p> <p><i>Sandra A. Diaz</i></p> <p><b>Sandra A. Diaz</b> Chairperson, Bids and Awards Committee</p>	<p>Approved by:</p> <p><i>Roberto B. Tan</i></p> <p><b>Roberto B. Tan</b> President &amp; CEO</p>
	
<p>Sept 1, 2020 - 15th Update/Supplemental APP</p>	