

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Dismantling of one (1) unit of existing vault door (FS 232) installed in PDIC Chino Roces	GSD	Negotiated - Small Value Procurement		June - December 2018			2018 COB	8,000.00	8,000.00		Dismantling of the existing vault due to its location which is adjacent/attached to one of the column to be retrofitted. The amount was realigned from Repairs & Maintenance-Office Building - Conversion of 40 watts to LED bulbs to Repairs and Maintenance -Office Building - Dismantling of Vault Door.
2	Streamer for the 118 Years Anniversary Celebration of the Philippine Civil Service Commission	OVP-CSS	Negotiated - Small Value Procurement		June - July 2018			2018 COB	1,000.00	1,000.00		The amount will be taken from the budget item on the Office Supplies account
3	Procurement of Newspaper	PPD	Negotiated - Small Value Procurement		June - July 2018			2018 COB	9,000.00	9,000.00		Procurement of additional newspaper for CAG from July 1, 2018 to December 31, 2018.
4	Primary Internet Service	TSD			June - July 2018			2018 COB	376,320.00	376,320.00		Renewal of Contract
5	LRA Internet Service	TSD			June - July 2018			2018 COB	180,000.00	180,000.00		Renewal of Contract
6	Internet Service for the Office of the Board Chairman	TSD			June - July 2018			2018 COB	300,000.00	300,000.00		Renewal of Contract

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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6/25/2018 (14th Update)

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