

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Aids/ Post of (M/RE)	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of 145 Pieces of COVID-19 Test Kits	HRAD	Negotiated Mode-Emergency	May - July, 2020				2020 COB	750,000.00	750,000.00		Random testing for 1st Batch of PDIC Employees and Outsourced Personnel
2	Procurement of 115 Pieces of COVID-19 Test Kits	HRAD	Negotiated Mode-Emergency	May - July, 2020				2020 COB	560,000.00	560,000.00		Random testing for 2nd Batch of PDIC Employees and Outsourced Personnel
3	Procurement of 200 Pieces of COVID-19 Test Kits	HRAD	Negotiated Mode-Small Value Procurement	September - December, 2020				2020 COB	950,000.00	950,000.00		Testing of PDIC Employees to be deployed for fieldwork until yearend
									2,260,000.00			


DEFINITION


- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids award of contract, contract signing)
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

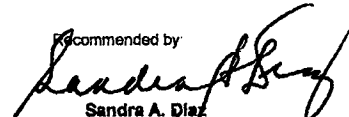
Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

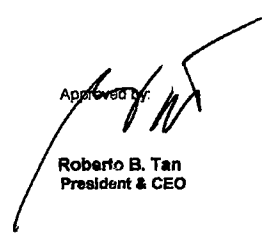
Breakdown into MOOE and CO for tracking purposes, aligned with budget documents


Any remark that will help GPPB track programs and projects

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