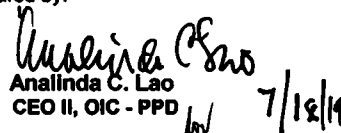
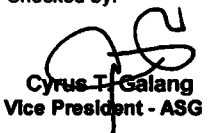
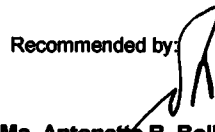
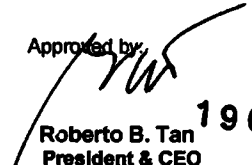


**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Three (3) Units of Air Purifiers to be provided at the Public Assistance Center (PAC) and One (1) Smaller Unit allocated to the Office of the President	GSD	Shopping	July - August 2019				2019 COB	99,000.00	99,000.00		Budget Reallocation from CAPEX - Other Machineries and Equipment - Disaster Control Brigade Equipment to Air Purifiers approved on July 4, 2019.
								5,000.00	5,000.00			
2	Procurement of Batteries, size AAA, alkaline for the 47 units hand-held remote control of the evaporative air coolers	GSD	Shopping	July - August 2019				2019 COB	6,588.00	6,588.00		Budget Reallocation from Semi-Expendable Machinery and Equipment - Wall Clock to Semi-Expendable-Machinery and Equipment- Batteries, fuel tanks/container, plastic funnel and plastic siphon pump approved on July 11, 2019
3	Fuel tanks/container, plastic funnel, plastic siphon pump and safety helmets	GSD	Shopping	July - August 2019				2019 COB	25,160.00	25,160.00		
4	Supply, Delivery and Installation of Data Center and Structural Cabling System in Chino Roces	GSD	Public Bidding	August - December 2019				2019 COB	37,000,000.00		37,000,000.00	Reallocation of budget approved per Board Resolution No. 2019-06-081 dated June 20, 2019 from CAPEX - Building - Renovation/Construction of proposed Business Continuity Site in Carmona, Cavite to CAPEX-Building-General Construction-Data Center

Grand Total Amount 37,135,748.00

DEFINITION		Remarks
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.		Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.		
3. PMO/End User - Unit as proponent of program or project		Breakdown into MOOE and CO for tracking purposes, aligned with budget documents
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.		Any remark that will help GPPB track programs and projects
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing)		
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund		
7. Estimated Budget - Agency approved estimate of project/program costs		
8. Remarks - brief description of program or project		
Prepared by:  Analinda C. Lao CEO II, OIC - PPD 7/12/19	Checked by:  Cyrus T. Galang Vice President - ASG	Recommended by:  Ma. Antonette B. Bolivar General Counsel, LAS and Chairperson, Bids and Awards Committee
		Approved by:  Roberto B. Tan President & CEO 19072769

07/12/2019 (13th Supplemental Update)