

APP Supplemental Procurement Plan for FY 2017

| Code (PAP) | Procurement Program/Project | PMO / End-User | Mode of Procurement | Ads/ Post of IB/REI | Schedule for Each Procurement | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|----------------|------------------------|---------------------|-------------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
| | | | | | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | CAPEX - Office Building - Engagement of a Highly Confidential/Technical Consultant as Construction Project Manager for the Renovation of the PDIC Building in Chino Roces | GSD | NEGOTIATED PROCUREMENT | | October - December 2017 | | | 2017 COB | 256,097.55 | 0.00 | 256,097.55 | Engagement of a Highly Confidential/ Technical Consultant as Construction Project Manager for the Renovation of the PDIC Building in Chino Roces for the period October to December 2017 |
| 2 | CAPEX Communication Equipment - Smart Android TV | GSD | SHOPPING | | October - December 2017 | | | 2017 COB | 34,000.00 | 0.00 | 34,000.00 | Smart Android TV |

Grand Total Amount 290,097.55 0.00 290,097.55

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks
Programs and projects should be aligned with budget documents and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

Analinda C. Lao
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Checked by:

Nina Noreen A. Jacinto
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Vice President - ASG

Recommended by:

Adalzon R. Banogon
Adalzon R. Banogon
Chairperson - Bids and Awards Committee

Approved by:

Romeo M. Mendoza, Jr.
ROMEO M. MENDOZA, JR.
Officer-in-Charge

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