

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**2019 CORPORATE OPERATING BUDGET**

(Amounts in Thousand Pesos)

<b>BUDGET CATEGORY</b>	<b>APPROVED BUDGET</b>
<b>I. Total Operating Expenses</b>	<b>4,181,194</b>
Personal Services	1,243,022
Maintenance and Other Operating Expenses	2,938,172
<b>II. Financial Expenses</b>	<b>171,900</b>
<b>III. Capital Expenditures</b>	<b>182,542</b>
<b>TOTAL CORPORATE OPERATING BUDGET</b>	<b>4,535,636</b>