

Philippine Deposit Insurance Corporation 9th Update of the Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Computer-Based Psychological Testing Services	HRAD	NO	Competitive Bidding	February - December 2024	February - December 2024	February - December 2024	February - December 2024	Corporate Budget	1,125,000.00	1,125,000.00		To reflect the change in budgetary requirement from ₱1,500,000.00 to ₱1,125,000.00.
2	Professional Drivers Services	HRAD	NO	Competitive Bidding	February - December 2024	February - December 2024	February - December 2024	February - December 2024	Corporate Budget	8,000,000.00	8,000,000.00		To reflect the change in budgetary requirement from ₱6,980,151.00 to ₱8,000,000.00.
3	Integrated Financial System	SDD	NO	Competitive Bidding	February - December 2024	February - December 2024	February - December 2024	February - December 2024	Corporate Budget	4,782,666.67	4,782,666.67		To reflect the change in budgetary requirement from ₱4,871,921.00 to ₱4,782,666.67.
4	Geographic Information System – Real and Other Properties Acquired	SDD	NO	NP-53.5 Agency-to-Agency	February - December 2024	February - December 2024	February - December 2024	February - December 2024	Corporate Budget	10,607,964.00		10,607,964.00	To change the mode of procurement from Competitive Bidding to Agency-to-Agency.
5	Interactive Display Panel	TSD	NO	NP-53.9 - Small Value Procurement	February - December 2024	February - December 2024	February - December 2024	February - December 2024	Corporate Budget	912,000.00		912,000.00	To reflect the change in budgetary requirement from ₱1,200,000.00 to ₱912,000.00, and mode of procurement from Competitive Bidding to Small Value Procurement.
6	Network Switches, 14 units, 48-port	TSD	NO	Competitive Bidding	February - December 2024	February - December 2024	February - December 2024	February - December 2024	Corporate Budget	2,120,000.00		2,120,000.00	To include the procurement project in the 2024 APP.
7	Contract for the Lease of Office Spaces and Parking Slots in SSS Makati Building	GSD	NO	NP-53.5 Agency-to-Agency	February - December 2024	February - December 2024	February - December 2024	February - December 2024	Corporate Budget	43,000,000.00	43,000,000.00		The total approved budget for the project covering the period of 1 July 2023 to 31 March 2024 is as follows: July-Dec 2023: ₱85,946,698.14 Jan-Mar 2024: 43,000,000.00 TOTAL ₱128,946,698.14

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