Philippine Deposit Insurance Corporation 15th Update of the Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Network Laser Printer with Consumables, 94 units	TSD	NO	Competitive Bidding	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	6,700,000.00		6,700,000.00	To include the procurement project in the 2024 APP.
2	Portable Printer, 1 unit	TSD	NO	NP-53.9 - Small Value Procurement	April - December 2024	December	April - December 2024	April - December 2024	Corporate Budget	22,545.00	22,545.00		To include the procurement project in the 2024 APP.
	Dot Matrix Printer, 2 units	TSD	NO	NP-53.9 - Small Value Procurement	April - December 2024	December	April - December 2024	April - December 2024	Corporate Budget	30,000.00	30,000.00		To include the procurement project in the 2024 APP.
4	3-in-1 Printer, 20 units	TSD	NO	NP-53.9 - Small Value Procurement	April - December 2024	December	April - December 2024	April - December 2024	Corporate Budget	480,000.00	480.000.00		To include the procurement project in the 2024 APP.
5	Flatbed Scanner with Automatic Document Feeder (ADF), 7 units	TSD	NO	NP-53.9 - Small Value Procurement	April - December 2024	December	April - December 2024	April - December 2024	Corporate Budget	182,574.00	182,574.00		To include the procurement project in the 2024 APP.
6	Portable Scanner, 1 unit	TSD	NO	NP-53.9 - Small Value Procurement	April - December 2024	December	April - December 2024	April - December 2024	Corporate Budget	13,490.00	13,490.00		To include the procurement project in the 2024 APP.
7	Creative Cloud Subscription, 1 license	TSD	NO	NP-53.9 - Small Value Procurement	April - December 2024	December	April - December 2024	April - December 2024	Corporate Budget	74,600.00	74,600.00		Change in the Approved Budget for the Contract from P45,552.00 to P74,600.00.
	Integrated Procurement, Properties, Fixed Asset & Supplies System (IPPFSS)	SDD	NO	Direct Contracting	December	December	April - December 2024	April - December 2024	Corporate Budget	1,615,093.00	1,615,093,00		Change in the Approved Budget for the Contract from P1,560,000.00 to P1,615,093.00.

Prepared by:

ANALINDA C. LAO

Head BAC Secretariat Checked by:

PETER NOEL P. HERRERA Vice President

Administrative Services Group

Recommended for Approval by:

DALZON P. BANOGON

Vice-Chairperson Bids and Awards Committee

Approved by:

ROBERTO B. TAN

/President & CEO

April 16, 2024 - 15th Update 2024 APP