

**APP Supplemental Procurement Plan for FY 2017
As of June 22, 2017**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Employee Wellness - Mandatory Random Drug Testing for PDIC personnel	OSVPCSS	NEGOTIATED -Small Value Procurement		3rd quarter 2017			2017 COB	450,000.00	450,000.00		ABC part of item no. 171 of the original 2017 APP
2	Subscription Expenses	OVP-TG	NEGOTIATED -Small Value Procurement		2nd quarter 2017			2017 COB	1,000.00	1,000.00		Additional budget of P1,000.00 for item no. 161 of the original 2017 APP
3	Production of Electronic Annual Report	CCD	Negotiated - Small Value		2nd - 3rd quarter 2017			2017 COB	630,000.00	630,000.00		Change in the mode of procurement from Public Bidding to Negotiated -Small Value for the printing of the electronic 2016 PDIC Annual Report. ABC taken from the original budget of P1.1 under item no. 134 of the original 2017 APP

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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